

Egger Timberpak U.S



Egger Lexington Introduction







Introduction cont'd.

Egger Lexington

- Wood Purchase staff hired July-Oct 2019
- Sawmill residues deliveries began August 2020
- In-woods chip deliveries begun March 2021
- Virgin fiber consumption roughly 75% SYP, 25% mixed hardwood species
- Operation of first US Timberpak site January 2023 (CHA)
- Recycled wood deliveries began February 2023
- Recycling plant commissioned in May 2023
- Pre and Post-consumer recycled wood from external RC suppliers and CHA TPK.
- RC wood used in TFL PB production



LEX MILL



Egger TFL PB Kitchen Cabinetry



LEX Recycling Plant





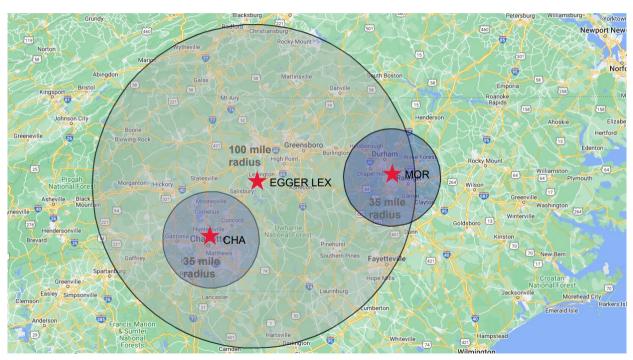
LEX Recycling Plant Cont'd.



- \$41 million dollar investment, construction began in 2022
- Staffed by 20 additional employees
- CHA Timberpak, external recycled suppliers supplying recycled wood
- Two feedstocks, slow speed shredded material, and ground material



Supply Radius



Procurement radius of 100 miles of virgin fiber and recycled wood.

Charlotte- largest city in North Carolina with 2.6m people in the Charlotte metro area.

Established wood recycling businesses

Proximity to LEX (50mi)

Raleigh- capital of North Carolina with 1.9m people in the Raleigh Metro area.

Smaller population than Charlotte, but larger amount of C&D landfilled

100 mi to LEX



1. CHA history

- Timberpak CHA acquired in Jan 2023 via acquisition of existing company, Novem Industries.
- 11 Employees transferred with acquisition
- All equipment and customers
- 5 acre site





CHA Timberpak Specification Sheet



Fully Integrated Wood Recycling

Waste Wood Specification Sheet

Acceptable

- Pallets and wood packaging
- Solid Untreated Wood
- Particle Board (without or with Lamination)
- OSB Board
- Plywood Products
- Wooden Fumiture
- Wooden Doors and Frames
- Construction Wood Waste

Unacceptable

- MDF and Laminate Flooring
- Pressure Treated Wood
- Telephone Poles and Treated Posts
- Railroad Ties
- Pressure treated decking
- Green Waste (Trees, Bushes)
- All Hazardous Waste
- Excessive contamination including plastics, cardboard, stones, asphalt shingles
- Rotten Wood













Figure

- Employees 15
 - 3 admin and management
 - 5 Truck drivers
 - 7 operators/sorters
- Materials received
 - Pallets, skids, crates, offcuts, furniture components, utility spools, etc.
- Tipping fees





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Customer Deliveries







TPK Logistics









Equipment

- Equipment
 - 95DK shredder (Rotochopper/Lindner)
 - 75DK shredder (Rotochopper/Lindner), serves as backup
 - Liebherr Material Handler
 - 2 Volvo L90 Wheel loader
 - 2 Toyota Forklifts
 - Rotochopper high speed grinder and mobile screen with conveyor
 - Two roll-off bin trucks
 - 5 Mack trucks for transport of outbound materials with walking floor and high capacity drop center trailers.





Equipment continued

- Loading dock for unloading van trailers
 - Health & safety (separate forklifts, people, wheel loader. No need for frequent travel up and down ramp)
 - Increased efficiency/higher production







Projects 2023-2024

- Site reorganization to increase safety. Guardrails, walkways, fire/dust suppression, signs, improved traffic flow.
- Paving of site (80% gravel when purchased).
- Addition of truck scale
- Loading dock for unloading enclosed trailers
- Implementation of Quality APP



Before Paving Project



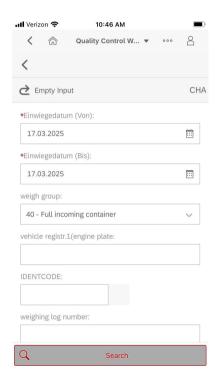
2022 2024





Quality App

- Q-App
 - Entry made with photo for every delivery when possible (health and safety)
 - Determine level of nonconformity and communicate to customer accordingly.
 - Email sent to account rep. automatically for high levels of contamination







Questions

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Population	MSW	C&D	Total Waste Landfilled (STN)	Per
1 587 152	1 377 461	161 370	1 538 831	
346 215	292 501	53 713	346 214	
209 303	173 914	116 718	290 632	
72 492	56 631	10 933	67 564	
232 814	256 762	45 138	301 900	
	1 587 152 346 215 209 303 72 492	Population MSW 1 587 152 1 377 461 346 215 292 501 209 303 173 914 72 492 56 631	1 587 152 1 377 461 161 370 346 215 292 501 53 713 209 303 173 914 116 718 72 492 56 631 10 933	Population MSW C&D Total Waste Landfilled (STN) 1 587 152 1 377 461 161 370 1 538 831 346 215 292 501 53 713 346 214 209 303 173 914 116 718 290 632 72 492 56 631 10 933 67 564

