

Reallocation of Funds

The Sedimentation Education Committee met in the 5th floor conference room of the Archdale Building on April 14, 2008, in Raleigh. At this time, the SEC voted to recommend approval that any unused funds could be used by the Land Quality Section for various printing and promotional projects as deemed necessary. Staff would further like to request that any unused money after those expenses, as well as any unused Local Program money, be available for the Land Quality Section to pay operational expenses.

All educational funds are appropriated and must be used this fiscal year.

Previously Approved Projects for FY07-08 include:

Local Programs Workshops:	\$	66,486.00
Four Workshops for Design Professionals:	\$	21,534.00
Production of Sediments Newsletter	\$	40,250.00
Funds for Reprinting the Field Manual:	\$	38,120.00
Funds to Reprint the Design Manual:	\$	1,965.96
Support of Temporary Environmental Specialist I	\$	26,688.00
Field Evaluation of Mulches (McLaughlin/NCSU)	\$	<u>7,156.04</u>
	\$	202,200.00

Initial Estimates of Educational Items

*Please note that these are initial estimates, not exact figures. Also, other items may be purchased if budget and timeframe allows. All purchases must be made and invoiced by June 15, which will be a limiting factor.

Display

New portable tabletop display	\$1,000
2 Bannerstands with graphics	\$1,500
New photos/header, etc. for display	\$1,000

Printing Brochures

3 Reasons	\$ 400
Single Family Homes	\$ 400
Soil Facts	\$ 250

Promotional Items

Pencils with logo	\$ 500
Pens with logo	\$ 500
Rain Gauges with logo	\$1,500
Tri-colored highlighter with logo	\$1,000
Carabiner Tape Measure	\$1,000
Sticky notes with logo	\$1,500

Educational Items

"The Disappearing Earth" booklets	\$1,500
Erosion Patrol Coloring Book and Activities	\$1,500