

JOSH STEIN
Governor

D. REID WILSON
Secretary

RICHARD E. ROGERS, JR.
Director



September 1, 2025

Senator Brent Jackson, Co-Chairman
Representative Jimmy Dixon, Co-Chairman
Representative Karl E. Gillespie, Co-Chairman
Joint Legislative Oversight Committee on Agriculture
and Natural and Economic Resources
16 W. Jones Street
Raleigh, North Carolina 27601
Re: Reports on Water Resources Development Funds

Dear Senator Jackson, Representative Dixon, and Representative Gillespie:

The North Carolina General Assembly appropriates funds to the Department of Environmental Quality to provide the state share of the cost of water resources development projects being constructed or maintained across the state. The law appropriating these funds requires the Department to make semi-annual reports on expenditures for this purpose. Included is a table outlining the Water Resources Development Grant projects' projected start and completion dates, and obligated funds covering the third and fourth quarters of FY 2024-2025. The projected start and completion dates are based on the availability of funds provided by the federal partners. Attachment 1 outlines the State and Local program's projects, partners, award amounts, expenditures, and encumbered funds. Attachment 2 provides the projects, project partners, expenditures, and encumbered funds for the Environmental Quality Improvement Program (EQIP), while Attachment 3 provides this information for special appropriation grants. Several of the projects are not like the typical Capital Improvement projects as they occur every 3-5 years and have a long-term federal project authorization.

These reports were prepared by the Division of Water Resources in the Department of Environmental Quality. If you have questions about these reports, please contact Kevin Hart at 919-707-3607.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Kevin Hart', is placed over a light blue rectangular background.

Kevin Hart



North Carolina Department of Environmental Quality | Division of Water Resources
512 North Salisbury Street | 1617 Mail Service Center | Raleigh, North Carolina 27699-1617
919.707.9000

Attachment 1 - State & Local Grant Recipients (Budget Fund 214801/Budget Code 24312)										Report End Date: 6/30/25		
Project Name	Project Sponsor	County	Application Cycle	Award Amount	Expenditures 3rd/4th Quarter FY24-25	Expenditures To Date	Current Encumbrance Balance	Total Grant Payment	Commitment Completed	Grant Contract #	Start Date	End Date
Angler Park on Middle Fork River	Watauga County	Watauga	2024S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		100640-000	12/19/24	12/19/26
Bakersville Creekwalk Extension & Stream Restoration Phase III	Mitchell Soil and Water Conservation District	Mitchell	2024S	\$500,000.00	\$0.00	\$0.00	\$500,000.00	TBD		100621-000	12/2/24	12/2/26
Beeson Creek Phase 3 Stream Restoration	Town of Kernersville	Forsyth	2021S	\$100,000.00	\$0.00	\$0.00	\$100,000.00	TBD		CW24462	11/18/21	12/1/25
Belville Stormwater Feasibility Study	Town of Belville	Brunswick	2022F	\$93,100.00	\$9,670.00	\$59,887.50	\$33,212.50	TBD		CW40092	8/1/23	8/1/25
Bethel Park - East Prong Hunting Creek Phase I & II Stream Restoration	City of Morganton	Burke	2022S	\$200,000.00	\$56,089.13	\$56,089.13	\$143,910.87	TBD		CW33814	2/1/23	2/1/26
Boone Creek at High Country Temple Stream Restoration	Watauga County	Watauga	2023S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		10026-000	5/14/24	5/14/26
Boone Gorge Park Middle Fork Greenway	Watauga County	Watauga	2022S	\$500,000.00	\$0.00	\$0.00	\$500,000.00	TBD		CW33752	1/26/23	2/2/26
Broad River Paddle Trail - US 221/Duke Energy Access	Rutherford County Tourism Development Authority	Rutherford	2019S	\$112,500.00	\$37,618.00	\$37,618.00	\$74,882.00	TBD		CW18276	2/4/21	2/4/26
Broad River Paddle Trail US 221A Duke Energy Access	Rutherford County Tourism Development Authority	Rutherford	2019F	\$136,250.00	\$0.00	\$0.00	\$136,250.00	TBD		CW18430	2/4/21	2/4/26
Brooks Creek at Saralyn Culvert Replacement & Stream Restoration	Triangle J Council of Governments	Chatham	2021S	\$249,856.25		\$43,222.00	\$206,634.25	TBD		CW24474	12/14/21	12/14/25
Cambridge Grove Stream Restoration	Mecklenburg Soil and Water Conservation District	Mecklenburg	2019F	\$130,000.00	\$0.00	\$0.00	\$130,000.00	TBD		CW22133	8/4/21	7/1/26
Cane Creek FernLeaf School Stream Restoration	Henderson County Soil & Water Conservation District	Henderson	2023F	\$66,000.00		\$2,970.00	\$63,030.00	TBD		100474-000	7/29/24	7/29/26
Canoe Creek Oak Hill Park Stream Restoration-Phase I	Burke County	Burke	2022F	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW40213	9/29/23	9/29/25
Causeway Park Restoration	City of Elizabeth City	Camden	2024S	\$100,000.00	\$0.00	\$0.00	\$100,000.00	TBD		100633-000	2/19/25	2/19/27
Charlestowne Apartments Stream Restoration	Durham Soil + Water Conservation District	Durham	2022S	\$120,000.00	\$0.00	\$0.00	\$120,000.00	TBD		CW34250	1/19/23	2/1/26
Dye Branch Flat Rock Park Stream Restoration	Village of Flat Rock	Henderson	2022F	\$190,580.00	\$36,399.77	\$190,580.00	\$0.00	\$190,580.00	✓	CW39275	8/11/23	8/11/25
Eagle UTs to Ellerbe Creek Stream Restoration	Durham Soil & Water Conservation District	Durham	2024S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		100639-000	12/19/24	12/19/26
East Clayton River Access Site	Johnston County	Johnston	2024S	\$145,500.00	\$0.00	\$0.00	\$145,500.00	TBD		100651-000	2/25/25	2/25/27
Enola Wetlands Area at Patton High School	Burke County Public Schools	Burke	2019F	\$60,000.00	\$6,000.00	\$60,000.00	\$0.00	\$60,000.00	✓	CW18448	3/8/21	2/25/24
Flat Creek Streambank Restoration	Town of Montreat	Buncombe	2024S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		100751-000	4/14/25	4/14/27
Heritage Park Stormwater Treatment + Historical Preservation	Town of Hope Mills Parks & Recreation	Cumberland	2022S	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	✓	CW34131	1/11/23	2/1/25
Jackson Park Feasibility and Engineering Study	Henderson County Soil and Water Conservation District	Henderson	2022F	\$50,000.00	\$23,894.38	\$37,000.01	\$12,999.99	TBD		CW40213	10/17/23	10/17/25
Juncos Street Beach Access Improvements	Town of Nags Head	Dare	2023F	\$101,380.00	\$0.00	\$0.00	\$101,380.00	TBD		100473-000	7/15/24	7/15/26
Lake Lure Morse Park-Phase 1	Town of Lake Lure	Rutherford	2022F	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		100180-000	4/1/24	4/1/26
Lawndale Park on First Broad River	Cleveland County Water	Cleveland	2021S	\$200,000.00	\$20,000.00	\$200,000.00	\$0.00	\$200,000.00	✓	CW24453	12/1/21	1/1/25
Long Creek Phase I Stream Restoration	Wilkes Soil & Water Conservation District	Wilkes	2022S	\$171,375.00	\$45,000.00	\$45,000.00	\$126,375.00	TBD		CW34218	1/12/23	2/1/26
Lower Mud Creek Floodplain Restoration Trails	City of Hendersonville	Henderson	2024S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		100698-000	2/10/25	2/10/27
Middle Creek Stream Bank Stabilization	Town of Holly Springs	Wake	2024S	\$200,000.00	\$0.00	\$41,400.00	\$200,000.00	TBD		100636-000	1/9/25	1/9/27
Mill Creek Park Feasibility Study	McDowell County	McDowell	2022F	\$50,000.00	\$2,601.73	\$52,560.36	-\$2,560.36	TBD		CW39275	9/21/23	9/21/25
Mill Pond Creek Restoration Rugby Middle School - Phase 2	Henderson Soil and Water Conservation District	Henderson	2019S	\$88,680.00	\$2,601.73	\$52,560.36	\$36,119.64	\$52,560.36	✓	CW18316	2/19/21	2/20/25
Mitchell Branch Daylighting Stream Restoration	Yancey Soil and Water Conservation District	Yancey	2022S	\$194,500.00	\$0.00	\$0.00	\$194,500.00	TBD		CW34253	2/8/23	2/1/26
Nags Head Fishing Pier & Estuarine Access	Town of Nags Head	Dare	2022F	\$98,000.00	\$88,200.00	\$88,200.00	\$9,800.00	TBD		CW39897	1/4/23	10/30/25
Old Fort Gateway Trails Curtis Creek Project	McDowell County	McDowell	2022S	\$200,000.00	\$0.00	\$48,794.16	\$151,205.84	TBD		CW34103	2/15/23	12/31/25
Panther Branch Wetland Observatory and Educational Center	Wake County Soil and Water Conservation District	Wake	2022S	\$75,000.00	\$0.00	\$16,021.90	\$58,978.10	TBD		CW34291	1/19/23	2/1/26
Riverside Park Improvements & Expansion - Phase 1	Town of Woodfin	Buncombe	2020F	\$200,000.00	\$0.00	\$94,211.61	\$105,788.39	TBD		CW22655	7/30/21	7/1/26
Roaring River Park & Paddle Access	Wilkes County	Wilkes	2022F	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	✓	CW39159	10/30/23	10/30/25
Rockhouse Creek Stream Restoration	Mitchell SWCD	Mitchell	2023S	\$57,500.00	\$0.00	\$0.00	\$57,500.00	TBD		100040-000	3/21/24	2/1/26
Sawmill Creek Stream Restoration & Greenway	Town of Morrisville	Wake	2024S	\$500,000.00	\$0.00	\$0.00	\$500,000.00	TBD		100690-000	2/18/25	2/18/27
Scuppernong Regional Water Management Study	Albemarle Commission	Washington	2019F	\$200,000.00	\$54,295.58	\$154,361.19	\$45,638.81	TBD		CW36160	3/2/23	3/1/26
Silversteen Park Norton Creek Upstream Repair	City of Brevard	Transylvania	2023F	\$72,000.00	\$0.00	\$0.00	\$72,000.00	TBD		100285-000	4/4/24	4/4/26
Soundside Boardwalk Improvements	Dare County	Dare	2022S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW34185	2/9/23	2/1/26
South Fork New River Tributaries - Wagoner Access NERI Stream Restoration	New River SWCD	Ashe	2022F	\$158,100.00	\$43,156.78	\$46,987.93	\$111,112.07	TBD		CW39294	7/20/23	7/20/26
South Fork New River Green Valley Park Restoration	Watauga SWCD	Watauga	2023S	\$61,550.00	\$0.00	\$0.00	\$61,550.00	TBD		100041-000	3/18/24	3/18/26
Stagecoach Greenway - Narrows Segment	Cleveland County Water	Cleveland	2024S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		100624-000	12/3/24	12/3/26
Sullivan Park Stream Restoration	City of Hendersonville	Henderson	2022S	\$65,000.00	\$0.00	\$58,500.00	\$6,500.00	TBD		CW34216	2/6/23	1/31/26

Project Name	Project Sponsor	County	Application Cycle	Award Amount	Expenditures 3rd/4th Quarter FY24-25	Expenditures To Date	Current Encumbrance Balance	Total Grant Payment	Commitment Completed	Grant Contract #	Start Date	End Date
Tall Glass of Water Access Phase I	Bertie County	Bertie	2021S	\$197,226.00	\$197,226.00	\$197,226.00	\$0.00	\$197,226.00	✓	CW24460	11/18/21	12/31/25
Tall Glass of Water Access Phase I - Shoreline Stabilization	Bertie County	Bertie	2021S	\$113,198.00	\$0.00	\$0.00	\$113,198.00	TBD		CW25626	3/24/22	3/21/26
Three Top Creek Streambank Stabilization	New River Soil and Water Conservation District	Ashe	2020F	\$48,500.00	\$36,990.00	\$43,650.00	\$4,850.00	\$43,650.00	✓	EP5150526	9/2/21	7/1/25
UT Perry Crk SR and BMP Retrofit at Durant Nature Park	UT Perry Creek Restoration and Spottswood St BMP Retrofit at Durant Nature Park	Wake	2021S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW24456	3/17/22	3/24/26
UT to Dutch Creek Stream Restoration	Watauga County Soil and Water Conservation District	Watauga	2022S	\$134,750.00	\$24,350.00	\$24,350.00	\$110,400.00	TBD		CW34296	1/25/23	1/15/26
UT to Juniper Creek at Porter Park Stream Restoration Feasibility Study	Town of Erwin	Harnett	2023F	\$10,000.00	\$0.00	\$0.00	\$10,000.00	TBD		100525-000	9/2/24	9/2/26
UT to Rockhouse Creek Dam Removals & Stream Restoration	Mitchell Soil and Water Conservation District	Mitchell	2022S	\$97,000.00	\$82,619.00	\$82,619.00	\$14,381.00	TBD		CW34114	2/2/23	1/31/26
Valle Crucis Watauga River Access	Watauga County Soil and Water Conservation District	Watauga	2022S	\$165,000.00	\$12,700.00	\$138,966.19	\$26,033.81	TBD		CW34061	3/16/23	2/1/26
Veterans Park Bledsoe Creek Streambank Stabilization & Enhancement	Alleghany County Soil and Water Conservation District	Alleghany	2021S	\$170,750.00	\$0.00	\$153,675.00	\$17,075.00	TBD		CW24648	12/13/21	12/14/25
Walnut Creek Wetland Park Subsurface Gravel Wetland	City of Raleigh	Wake	2019F	\$129,577.00	\$0.00	\$116,618.45	\$12,958.55	TBD		CW18358	2/10/21	2/10/26
Watkins Aquatic Barrier Removal on Reed Creek	Randolph County SWCD	Randolph	2024S	\$153,000.00	\$0.00	\$0.00	\$153,000.00	TBD		100638-000	12/30/24	12/30/26
West Jefferson Stormwater Detention	New River Soil and Water Conservation District	Ashe	2024S	\$109,300.00	\$0.00	\$0.00	\$109,300.00	TBD		100634-000	12/17/24	12/17/26
White Oak Creek Stream Restoration	Mitchell County Soil and Water Conservation District	Mitchell	2022F	\$50,000.00	\$48,250.00	\$48,250.00	\$1,750.00	\$48,250.00	✓	CW39887	9/18/23	9/18/25
Totals:				\$9,225,172.25	\$1,027,662.10	\$2,391,318.79	\$6,675,253.46	\$992,266.36				

Attachment 2 - NRCS-EQIP Grant Recipients (Budget Fund 214802/Budget Code 24312)										Report End Date:	6/30/2025	
Project Name	Project Sponsor	County	Application Cycle	Award Amount	Expenditures 3rd/4th Quarter FY24-25	Expend. To Date	Current Encumbrance Balance	Total Grant Payment	Commitment Completed	Grant Contract #	Start Date	End Date
Bald Creek at Jones & Edwards Stream Restoration	Yancey SWCD	Yancey	2023S	\$161,700.00	\$0.00	\$77,295.00	\$84,405.00	TBD		CW45215	1/25/24	1/25/26
Big Laurel Creek at Barker Stream Restoration	Ashe County	Ashe	2023S	\$339,000.00	\$0.00	\$126,518.00	\$212,482.00	TBD		100038	3/14/24	3/14/26
Cane Creek at Strother, Russell, Zitiello, Pew, Brown, & Meredith Stream Restoration	Buncombe SWCD, Resource Institute (co-applicant)	Buncombe	2023S	\$808,000.00	\$85,089.00	\$191,079.00	\$616,921.00	TBD		CW45213	4/8/24	4/8/26
Cartoogechaye Creek at Lee Stream Restoration	Macon SWCD, Resource Institute (Co-Applicant)	Macon	2022S	\$69,580.00	\$0.00	\$60,144.23	\$9,435.77	TBD		CW34425	3/8/23	2/13/26
East Fork French Broad River at Whitmire & Ganner Stream Restoration	Transylvania SWCD	Transylvania	2023S	\$198,360.00	\$0.00	\$154,853.75	\$43,506.25	TBD		CW45211	2/14/24	2/14/26
Glade Creek at Squires Stream Restoration	Alleghany SWCD	Alleghany	2023S	\$407,100.00	\$0.00	\$155,698.00	\$251,402.00	TBD		100036	3/18/24	3/18/26
Gravelly Creek at Wilson Decker Stream Restoration & Dam Removal	Buncombe SWCD, Resource Institute (Co Applicant)	Buncombe	2020F	\$164,799.00	\$7,328.00	\$164,799.00	\$0.00	\$164,799.00	✓	CW30765	9/22/22	10/20/24
Hobson Stream Restoration on Bee Creek	Mitchell SWCD, BREC Co-applicant	Mitchell	2023F	\$417,864.00			\$417,864.00	TBD		100476-000	9/26/24	9/26/26
Hodges Creek at Cail & Shelton Stream Restoration	Surry SWCD, Resource Institute (Co-applicant)	Surry	2023S	\$218,616.00	\$37,618.00	\$59,507.00	\$159,109.00	TBD		100068	5/2/24	5/2/26
Hoppers Stream Restoration on Wolf Branch and Tributaries	Alleghany SWCD	Alleghany	2024S	\$397,472.00	\$0.00					100637-000	12/20/24	12/20/26
Middle Creek at Middle Creek Ridge LLC Stream Restoration	Macon SWCD	Macon	2023S	\$225,680.00	\$0.00	\$62,030.00	\$163,650.00	TBD		100037	3/19/24	3/19/26
Middle Fork French Broad River at Buford & Raines Stream Restoration	Transylvania SWCD, Resource Institute (Co-applicant)	Transylvania	2022S	\$252,260.00	\$0.00	\$109,822.00	\$142,438.00	TBD		CW34536	4/24/23	3/23/26
Mooneyham Stream Restoration on Rock Creek	Alleghany SWCD	Alleghany	2023F	\$288,418.00	\$0.00		\$288,418.00	TBD		100478-000	8/1/24	8/1/26
Peter Weaver Creek at Allison Stream Restoration	Transylvania SWCD	Transylvania	2023S	\$337,260.00	\$56,329.00	\$79,240.00	\$258,020.00	TBD		100370	5/28/24	5/28/26
Trivette Stream Restoration UT to Pine Orchard Creek	Watauga SWCD	Watauga	2023F	\$186,210.00	\$0.00		\$186,210.00	TBD		100475-000	8/13/24	8/13/26
Vanderpool Creek at Vanderpool Farms Stream Restoration	Watauga SWCD, Resource Institute (Co applicant)	Watauga	2022S	\$356,000.00	\$0.00	\$124,830.00	\$231,170.00	TBD		CW34399	3/23/23	1/31/26
Watauga Creek at Gillespie Stream Restoration	Macon SWCD	Macon	2023S	\$250,470.00	\$75,436.00	\$75,436.00	\$175,034.00	TBD		100039	5/17/24	5/17/26
Webb Creek at Carroll, Harris & Mandell Stream Restoration	Clay SWCD, Resource Institute (Co-applicant)	Clay	2022S	\$160,300.00	\$0.00	\$130,656.00	\$29,644.00	TBD		CW34515	3/20/23	3/2/26
Whitson Stream Restoration Bean Creek	Mitchell SWCD	Mitchell	2024S	\$305,944.00	\$0.00	\$0.00	\$0.00	\$0.00		100635-000	12/19/24	12/19/26
Totals:				\$5,545,033.00	\$261,800.00	\$1,571,907.98	\$3,269,709.02	\$164,799.00				

Attachment 3 - Special Appropriation Grant Recipients (Budget Fund 214803/Budget Code 24312)										Report End Date: 6/30/25		
Project Name	Project Sponsor	County	Application Cycle	Award Amount	Expenditures 1st/2nd Quarter FY24-25	Expenditures To Date	Current Encumbrance Balance	Final Cost	Commitment Completed	Grant Contract #	Start Date	End Date
Cape Fear Lock and Dam #2 and #3 Fish Ramp	Bladen County	Bladen	20205	\$1,373,824.32	\$0.00	\$93,925.00	\$1,279,899.32	TBD		CW18154	6/24/21	1/31/23
Totals:				\$1,373,824.32	\$0.00	\$93,925.00	\$1,279,899.32					

Department of Environmental Quality
Division of Water Resources
3rd and 4th Quarter FY 2024-2025 Report on
Water Resources Development Projects

Project Name	Est. Start Date ^C	Est. Completion Date ^C	Project Code ^G	Credits	FY 23-24 Funds	Carryforward/ Reprogrammed Funds ^F	Expend. To Date	Current Balance
Princeville Flood Damage Reduction (Pre-Const./Design/Construction) ^L	TBD	TBD	2R08			\$ 13,860,000.00		\$ 13,860,000.00
Carolina Beach CSDR ^N	FY 25-26	FY 26-27	2R07			\$ 3,645,000.00	\$ 3,062,500.00	\$ 582,500.00
Kure Beach CSDR ^N	FY 25-26	FY 26-27	2R07			\$ 4,872,798.37	\$ 2,537,500.00	\$ 2,335,298.37
Wrightsville Beach CSDR ^{KN}	FY 27-28	FY 28-29	2R07			\$ 5,744,201.01		\$ 5,744,201.01
Ocean Isle Beach CSDR ^N	FY 27-28	FY 28-29	2R07			\$ 2,038,145.82		\$ 2,038,145.82
Planning Assistance to Communities ^L	FY 26-27	FY 26-27	2R09			\$ 250,000.00		\$ 250,000.00
Wilmington Harbor DA Maintenance	FY 18-19	ongoing	2R10			\$ 7,507,361.00		\$ 7,507,361.00
Morehead City Maintenance	FY 24-25	ongoing	2R10			\$ 1,980,627.09		\$ 1,980,627.09
Surf City/North Topsail CSDR (Pre-Const./Design) ^I	FY 26-27	FY 27-28	2R07			\$ 41,574,000.00		\$ 41,574,000.00
Holden Beach CSDR	FY 24-25	FY 25-26	2R07			\$ 750,000.00	\$ 750,000.00	\$ -
Cape Fear River Basin Flood Mitigation	FY 25-26	FY 26-27	2R08			\$ 1,500,000.00		\$ 1,500,000.00
Dan River Regional Water Supply ^{O,H}	FY 25-26	project terminated	2R05			\$ 107,667.00		\$ 107,667.00
Bogue Banks CSDR (Pre-Const./Design/Construction) ^H			2R08			\$ 2,567,320.00		\$ 2,567,320.00
Concord Streams – Ecosystem Restoration, Section 206 CAP	FY 18-19	FY 25-26	2R09			\$ 1,023,000.00		\$ 1,023,000.00
Lumberton Flood Damage Reduction ^I	FY 23-24	project on hold	2R08			\$ 125,000.00		\$ 125,000.00
B. Everett Jordan Reservoir Water Supply	FY 18-19	ongoing	2R05			\$ 1,899,717.25	\$ 89,082.46	\$ 1,899,717.25
State-Local Projects ^A	FY 22-23	FY 25-26	2R01		\$ 3,000,000.00	\$ 6,906,631.00	\$ 2,391,318.79	\$ 6,675,253.46
NRCS EQIP ^B	FY 22-23	FY 25-26	2R02		\$ 2,000,000.00	\$ 2,164,966.00	\$ 1,571,907.98	\$ 3,269,709.02
Cape Fear Lock and Dam #2 and #3 Fish Ramp	FY 21-22	FY25-26	2R03			\$ 1,779,899.32	\$ 93,925.00	\$ 1,279,899.32
Manteo Old House Channel	FY 26-27	FY 27-28	2R09			\$ 2,700,000.00		\$ 2,700,000.00
Totals				\$ -	\$ 5,000,000.00	\$ 102,996,333.86	\$ 10,496,234.23	\$ 97,019,699.34

^ASee Attachment 1 - State/Local grant recipients.

^BSee Attachment 2 - NRCS-EQIP grant recipients.

^CEstimated Start and Completion dates if Federal funding is available.

^FCarryforward/Reprogrammed Funds from FY 2021-2022

^GProject Codes for FY 21-22 have moved to 2R## codes.

^HFunds will be reprogramed to another project.

^IProject has been paused by the USACE.

^JProject is being reclassified as only Surf City CSDR by the USACE.

Topsail has withdrawn from the project.

^KJan-Feb 2024 project was 100% Federally funded.

^Lproject study is being reinitiated to determine other alternatives.

^MExpenditures were made from DWR General Fund.

^NProject repeats on a 3-4 year cycle; Funds reserved for the next event.

^OProject terminated by USACE.