Flood Resiliency Blueprint Update

September PAG Meeting

September 9, 2024





Agenda NC Flood Resiliency Blueprint

- Progress Update
- Blueprint Tool Update
- Action scoring criteria
- Implementation update
- Future of Blueprint program funding



What's Next

Flood Resiliency Blueprint Program Consultants

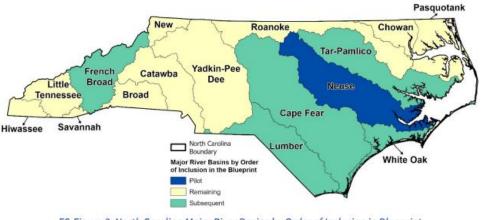
Jessica Gray	Shana Shapiro	Chris Dreps
Cape Fear	Lumber	<i>Tar-Pamlico</i>
Suna Morkoc	Chris Dreps & Brad Connell	Brad Connell
French Broad	<i>Neuse</i>	White Oak



NC Flood Resiliency Blueprint Goals

- Serve as the backbone of State flood planning
- Increase community resilience to flooding
- Reduce the cost and complexity for local government in the planning and implementation of flood risk reduction projects
- "...A successful blueprint should ultimately lead to a prioritized set of projects and funding strategies that the State can implement."

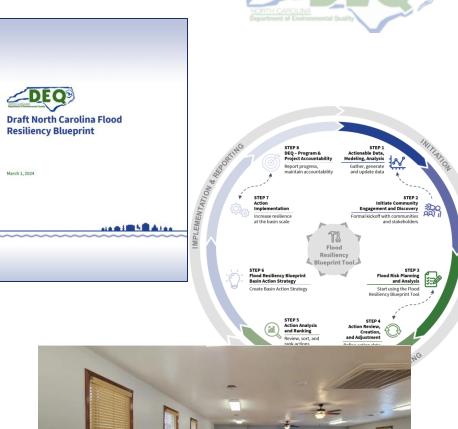
Basins: Neuse, Cape Fear, French Broad, Lumber, Tar-Pamlico, and White Oak



ES-Figure 3. North Carolina Major River Basins by Order of Inclusion in Blueprint

Blueprint Development - Multiphase Process

- Phase I (2022 2024) Complete
 - Research and evaluation
 - Gap analysis
 - Recommendations and decisions (Programmatic, Policy, Tools, Approaches, Needs)
 - Neuse River Basin Action Strategy (Pilot)
 - Draft Blueprint
- Phase II (2023 2025) Ongoing
 - Develop online decision support tool (Blueprint Tool)
 - Begin implementation
- Phase III (2024 2025) Ongoing
 - Develop Action Strategies for five prioritized areas
 - Refine Decision Support Tool
 - Continue Blueprint implementation
 - Refine Blueprint and Neuse Action Strategy (including additional modeling)

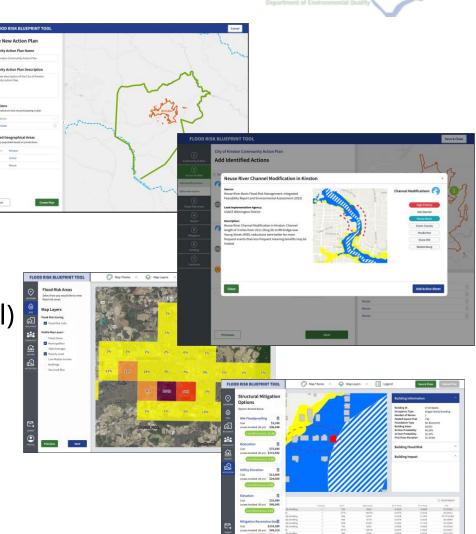




Community Engagement Q&A Meeting in Canton, 6/22/2023

Blueprint Development - Multiphase Process

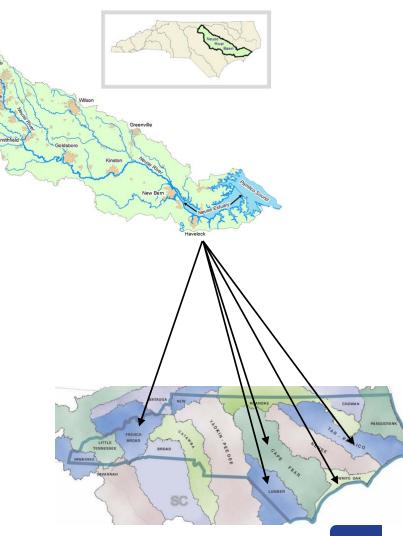
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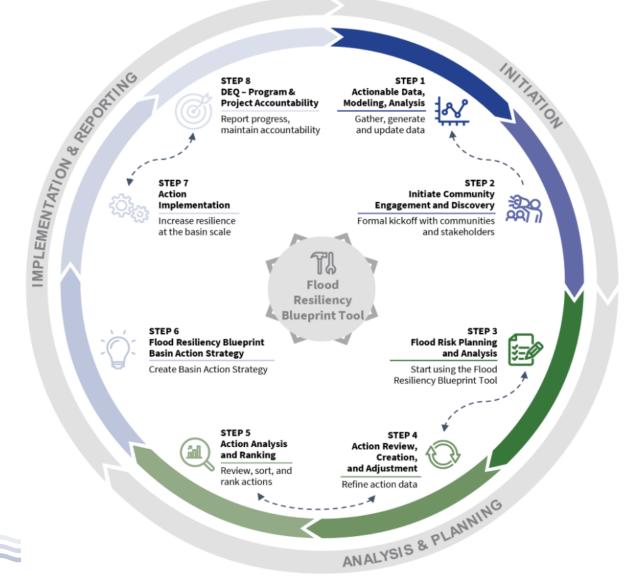








- Built on Hydrologic and Hydraulic (H&H) models
 - New methodologies allow users to:
 - Develop, Evaluate, Prioritize Resilience Actions
 - Plan and marshal funding to implement priority resilience measures
- Who is the Tool for:
 - Local governments
 - planners, floodplain managers
 - Fellow state agencies
 - Policymakers
 - Soil and Water Conservation District Staff, NRCS staff, SeaGrant extension, COG members
 - Public





Tool Development and **Model Improvement**

- April 2024 Beta Testing
- September 2024 Version 1 *Testing*
- Spring 2025 Version 2 *Public*

2024							2025											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
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							Neus	e Moc	del Imp	orover	nents				1			1
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Flood Resiliency Blueprint Model Improvements

Better define flood extent and depths

- Current Conditions
- Capture *future* flooding
 - Changes in precipitation patterns
 - Sea level rise
 - Increased impervious surfaces
- Facilitate future improvements
 - Storm surge and compound flooding
 - Probabilistic framework

Support tool functionality





 1D Modeling Fluvial flooding only

PCHED

2D Modeling Fluvial and pluvial flooding Probabilistic analyses

Flood Resiliency Blueprint Model Improvements



ENERGY & ENVIRONMENT

Nearly \$10B in Hurricane Debby damage occurred in areas without flood insurance requirements

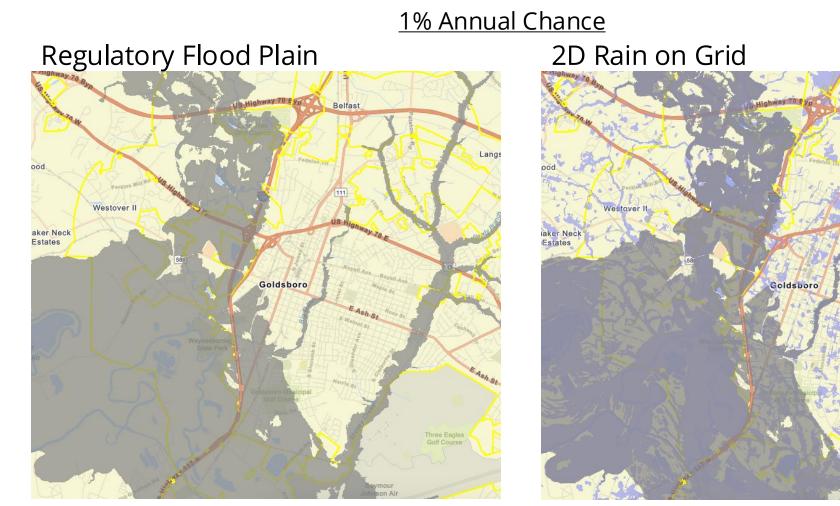
BY SAUL ELBEIN - 08/13/24 12:36 PM ET

Study: U.S. Flood Damage Risk Is Underestimated

February 22, 2022 | Laura Oleniacz | 5-min. read

"According to a 2022 study from North Carolina State University, 68% of flood damage reports were outside of FEMA's high-risk flood zones in 2020 [and]... 16% of damage reports were in unmapped locations."





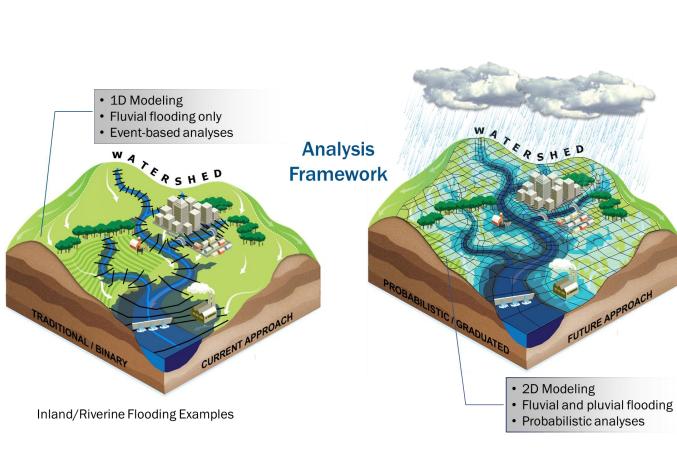
NCEM Advisory Flood Data

Flood Resiliency Blueprint Model Improvements

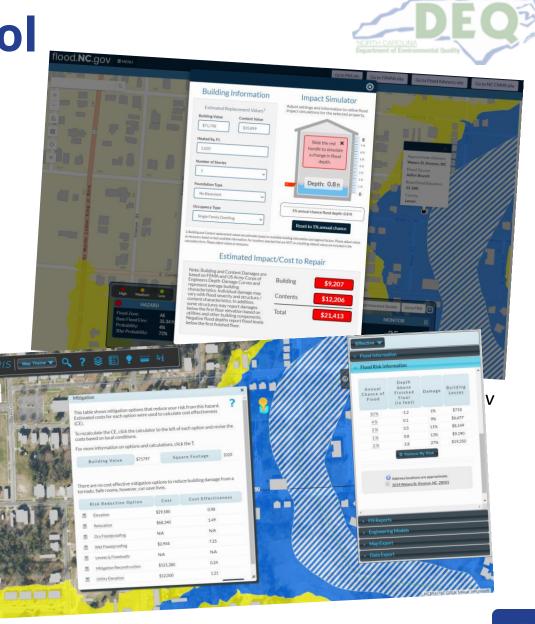
Better define flood extent and depths

- Current Conditions
- Capture *future* flooding
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Support tool functionality



- Expands on existing tools with new data and methodologies
- Integrates forecasted changes
- Is scalable (catchment to statewide)
- Allows for integration of future data and logic generated through multiple sources
- Is dynamic and improves as data and methodologies improve



Blueprint Tool Functionality



Develop a Detailed Community Profile	Develop New Resilience Actions	Build a local Action Plan
Explore Flood Risk	Action Management (internal)	Fund Matching Tool
Project Complexity	Flood Risk Scores	Ranking Actions
Estimating Impacts of Flooding on People, Environment, Infrastructure, and Economic Sustainability +	Community Capacity	Data Repository

• Goals:

- Be a resource for riverine and stream management to reduce flooding
- Reduce the cost and complexity for local government in the planning and implementation of flood risk reduction projects
- Lead to a prioritized set of projects

Blueprint Tool Functionality

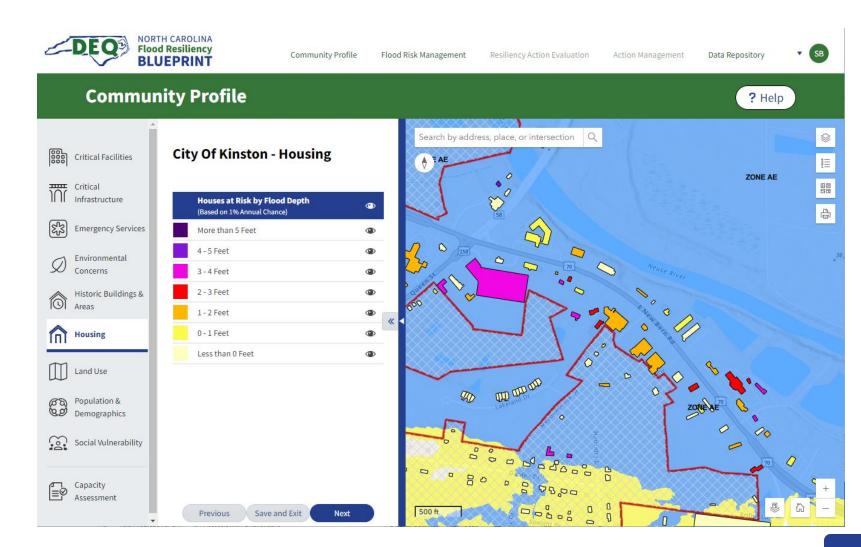


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Develop a Detailed Community Profile

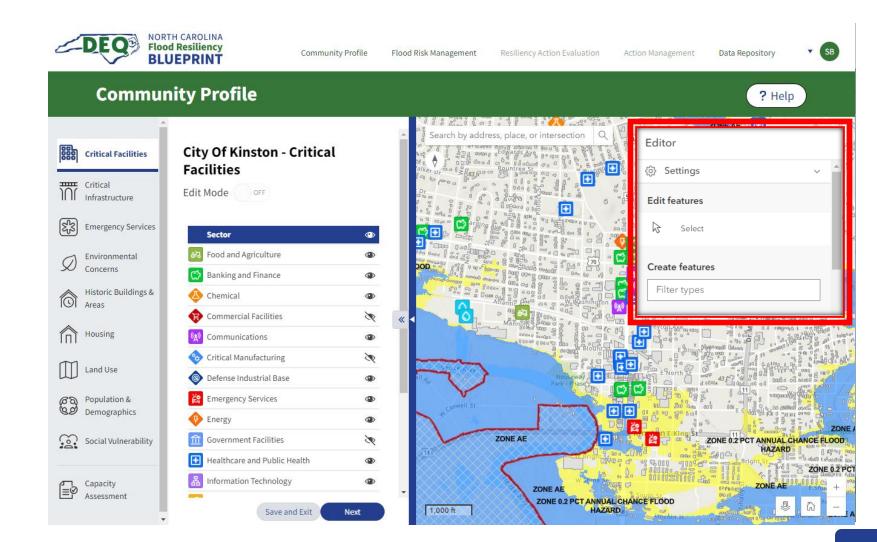
Build a Local Action Strategy





Develop a Detailed Community Profile

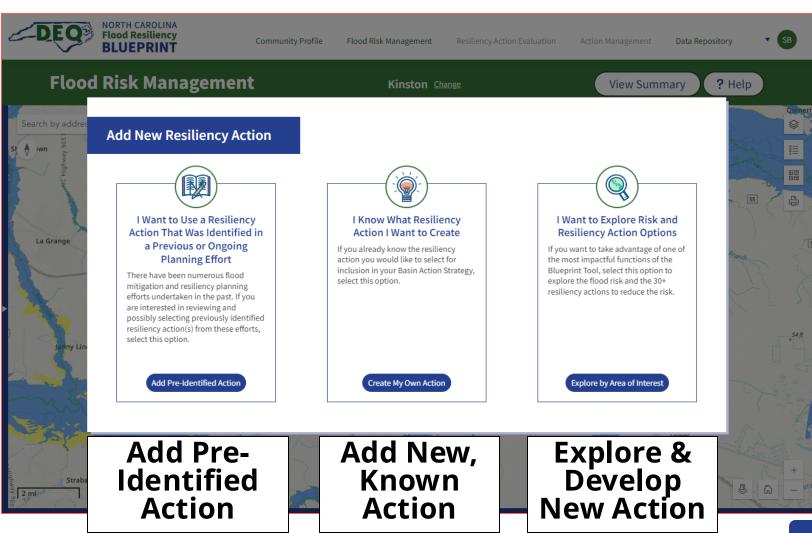
Build a Local Action Strategy





Develop a Detailed Community Profile

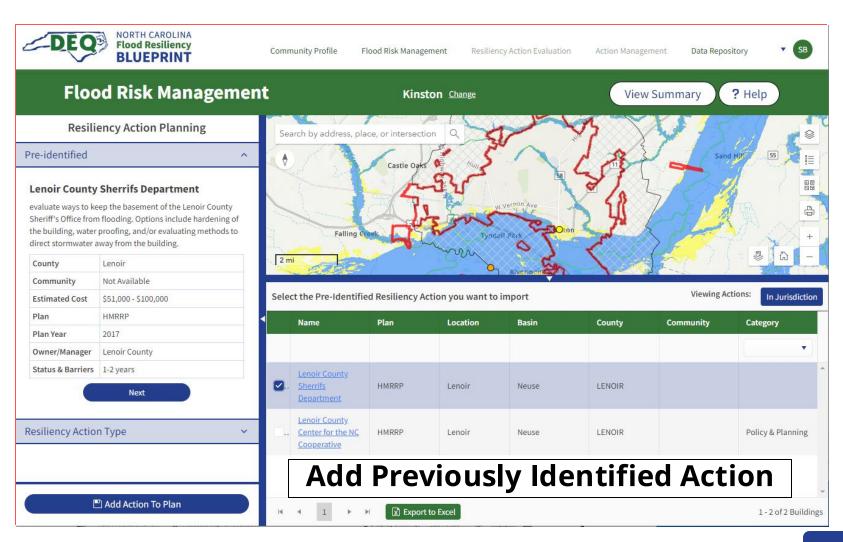






Develop a Detailed Community Profile

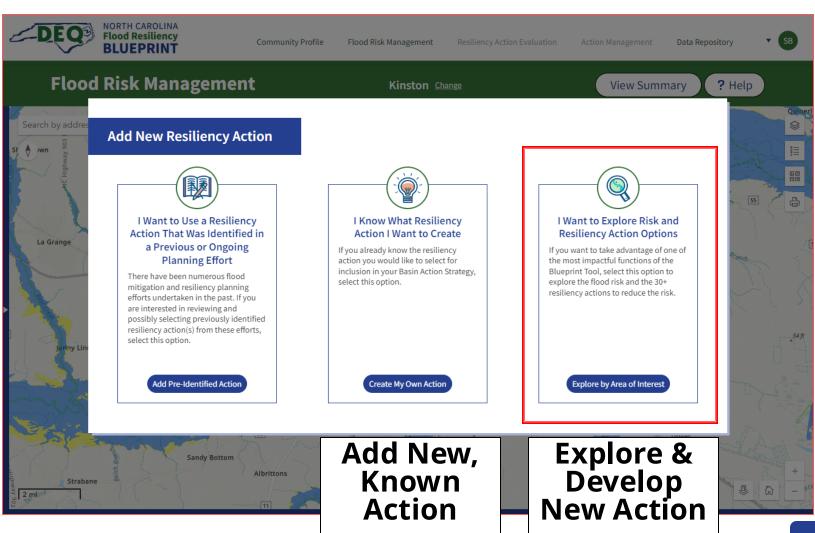
Build a Local Action Strategy





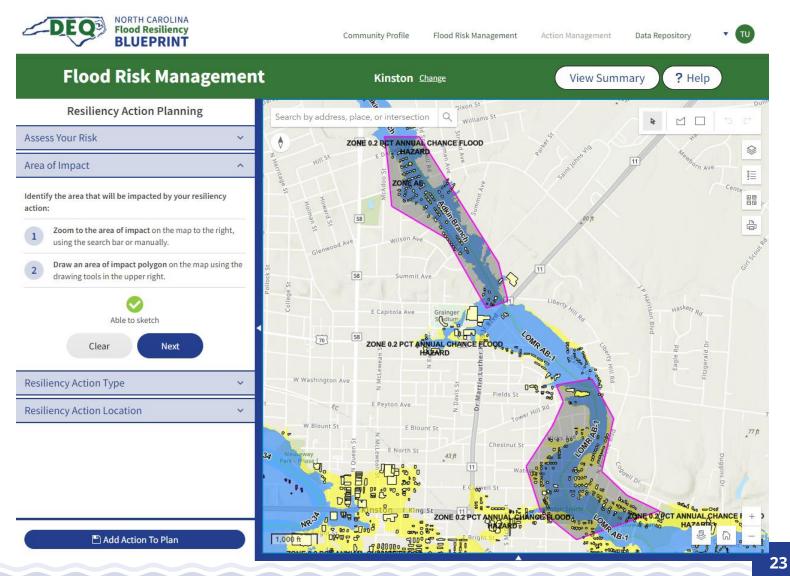
Develop a Detailed Community Profile

Build a Local Action Strategy



Develop New Resilience Actions

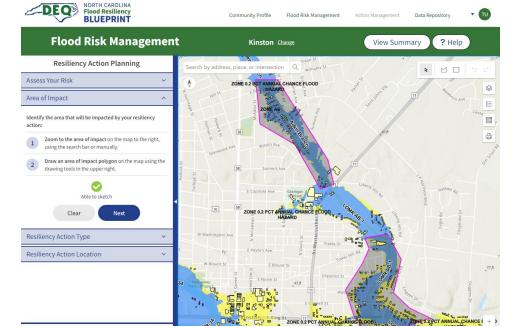
Identify an area of interest

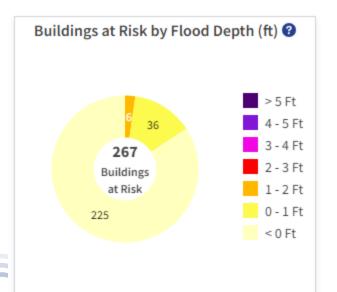


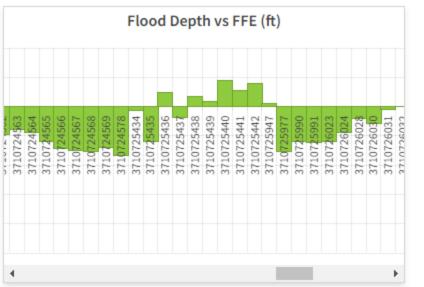


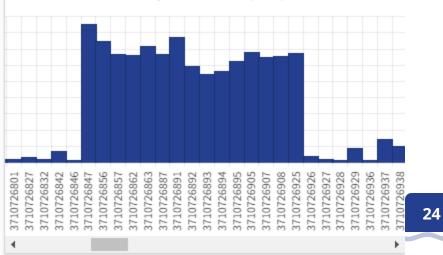
Develop New Resilience Actions

Assess flood Risk









Total Impact Costs: \$1,130,000



Develop New Resilience Actions

Explore Resilience Actions

Assess Your Risk	
	~
Area of Impact	~
Resiliency Action Type	^
hoose one of the options below:	
1 Select from the <u>Building Mitigation Actions</u> show the panel below the map.	vn in
2 Select a Different Resiliency Action Category an Type on from the dropdown menus below.	d
Type on from the dropdown menus below. What type of resiliency action you want to create? (Lea	
Type on from the dropdown menus below. Ihat type of resiliency action you want to create? (Lea lank if unknown)	
Type on from the dropdown menus below. Vhat type of resiliency action you want to create? (Lea blank if unknown) ielect Resiliency Action Category Channel Improvement Building Level Mitigation	
Type on from the dropdown menus below. What type of resiliency action you want to create? (Leader of the second s	
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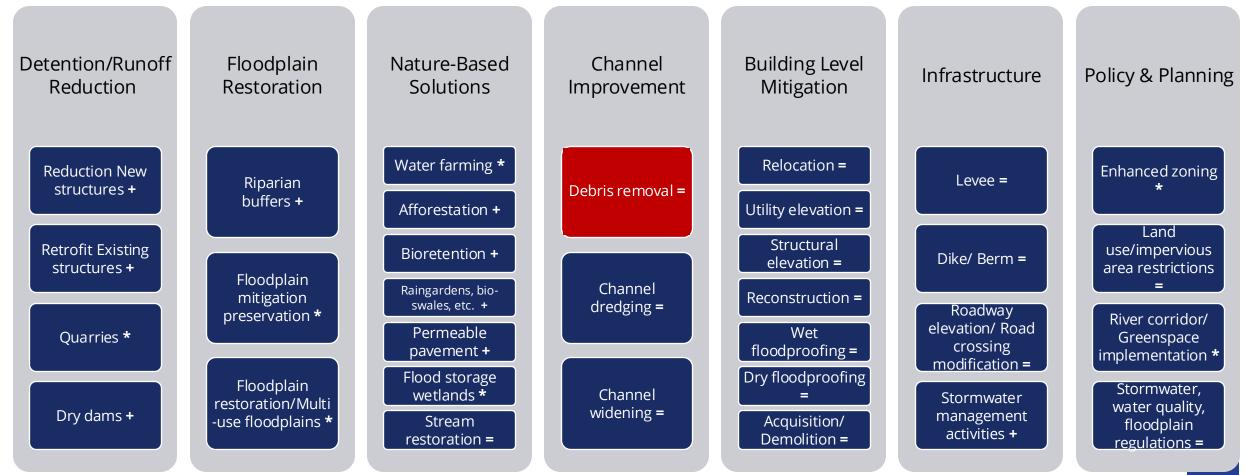
Resilience Action Categories

- Building level mitigation
- Detention/Runoff reduction
- Channel Improvement
- Nature Based Solutions
- Floodplain Restoration
- Infrastructure
- Policy and Planning

Unique: Distinctive, offering capabilities not available in any other tools

+ Enhanced: Exists in other tools, but the Blueprint Tool extends these functionalities significantly, enhancing them to provide greater efficiency and effectiveness

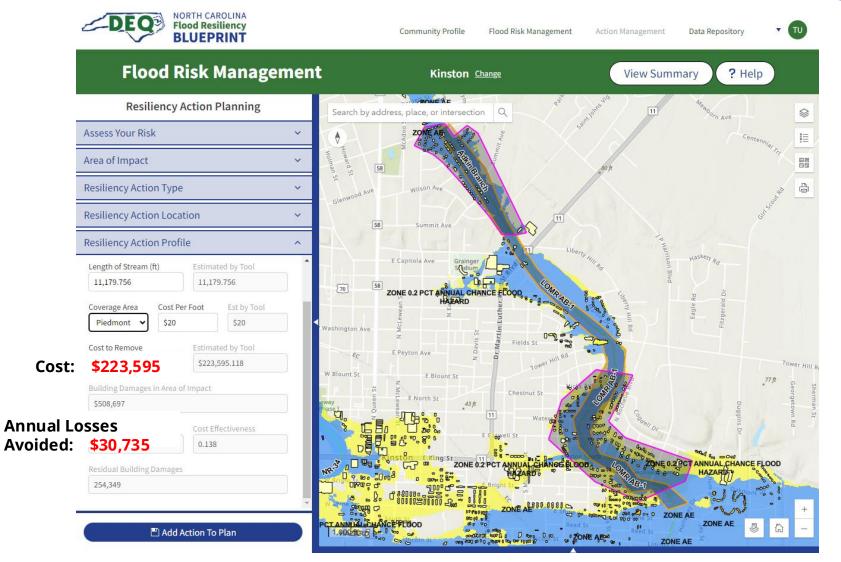
= Leverage/Coordinated: Leverages the capabilities of similar tools, coordinating to provide cohesive advancements in data and function.



Develop New Resilience Actions

Stream Debris Removal

- Define Area of impact
- Define Action Location

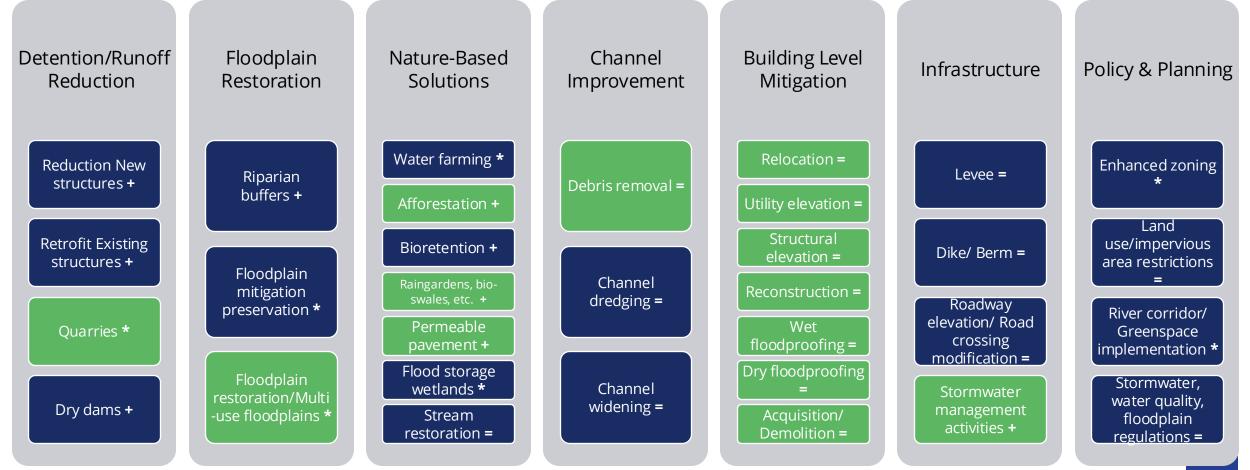


Flood Resiliency Blueprint Tool September Version

Unique: Distinctive, offering capabilities not available in any other tools

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-DEO

NORTH CAROLINA

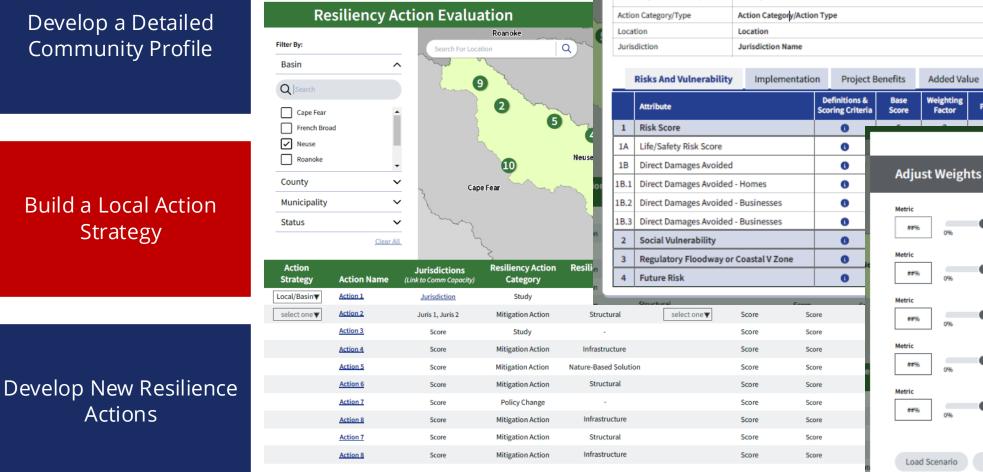
Flood Resiliency

BLUEPRINT

Develop a Detailed **Community Profile**

Build a Local Action Strategy

Actions



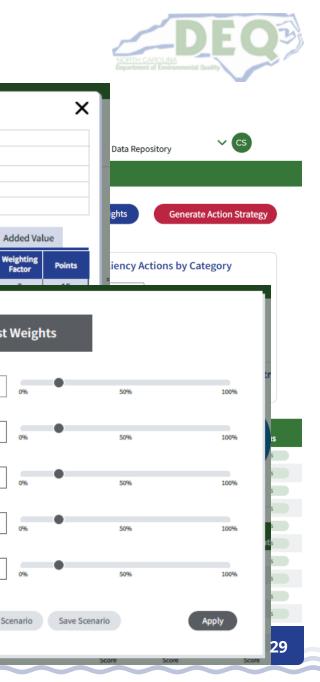
Resiliency Action Score Details

Resiliency Action Name

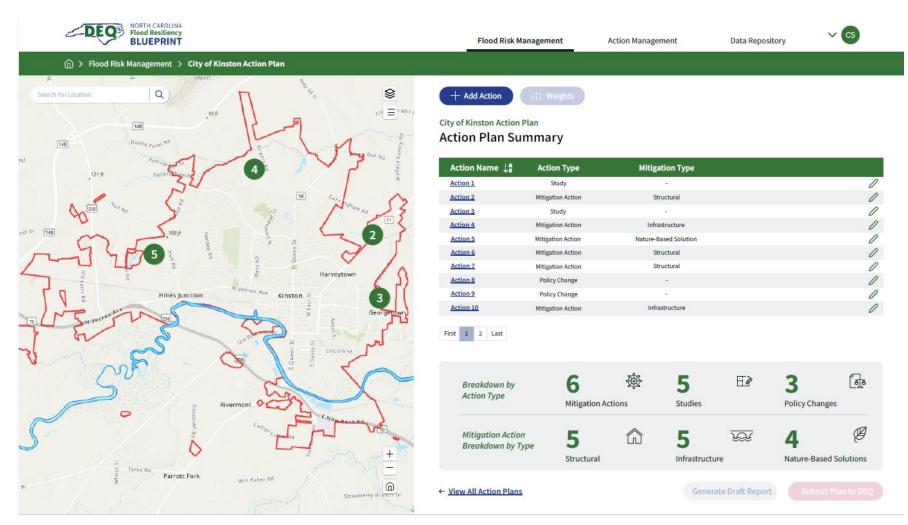
Description Text

Resiliency Action Name

Resiliency Action Description







Blueprint Tool Functionality



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Explore Flood Risk	Action Management (internal)	Fund Matching Tool
Project Complexity	Flood Risk Scores	Ranking Actions
Estimating Impacts of Flooding on People, Environment, Infrastructure, and Economic Sustainability +	Community Capacity	Data Repository

Fund Matching

- Match proposed resilience actions with funding opportunities
 - Actively updated
 - Federal, state, philanthropic programs





Scoring Criteria



Ranking Criteria

- Risks and Vulnerability
- Implementation
- Project Benefits
- Added Value

Res	esiliency Action Score Details							
Resil	iency Action Name	Resiliency Action Nam	Resiliency Action Name Description Text					
Resil	iency Action Description	Description Text						
Actio	on Category/Type	Action Category/Action	n Type					
Locat	tion	Location						
Juris	diction	Jurisdiction Name						
	Risks And Vulnerability	Implementatio	on Project Benefits		Added Va	lue		
	Attribute		Definitions & Scoring Criteria	Base Score	Weighting Factor	Points		
1	Risk Score		0	5	3	15		
1A	Life/Safety Risk Score		0	TBD	3	TBD		
1B	Direct Damages Avoided		0	TBD	3	TBD		
1B.1	Direct Damages Avoided	- Homes	0	TBD	3	TBD		
1B.2	Direct Damages Avoided	- Businesses	0	TBD	3	TBD		
1B.3	Direct Damages Avoided	- Businesses	0	TBD	3	TBD		
2	Social Vulnerability		0	5	3	15		
3	Regulatory Floodway or	Coastal V Zone	0	5	3	15		
4	Future Risk		0	5	3	15		



Risks and Vulnerability

	Attribute	Definition / Criteria	Score	How Generated
1	Risk Score = (flood hazard probability * impacts)	Measures the reduction in relative vulnerability and risk that results from a flood mitigation project (resiliency action).	5	Calculated in Tool
1A	Life/Safety Risk Score Source: TBD, possibly from 2-D modeling or NCDOT/NCEM metrics	 Draft Example: 1) Is the project located in, or mitigate, an area with high velocity flood waters and with > than 6 inches of flood waters? (1 pt) 2) Does the project alleviate flooding on major roads (arterial routes)? (1 pt) 3) Does the project address access or connectivity issues caused by flooding (i.e. communities cut off or isolated by flooding)? (1 pt) " 	5	Calculated in Tool and/or User input
1B	Direct Damages Avoided SOURCE: parcels/building losses	Determined by the relative extent of direct damages or losses (\$) avoided for structures	4	Calculated in Tool
1B.1	Direct Damages Avoided - Homes		TBD	Calculated in Tool
1B.2	Direct Damages Avoided - Businesses		TBD	Calculated in Tool
1B.3	Direct Damages Avoided - Industry		TBD	Calculated in Tool



Risks and Vulnerability

		Attribute	Definition / Criteria	Score	How Generated
2		Social Vulnerability Source: NCDEQ Underserved Data	The potential negative effects of floods on local communities of a flood resiliency action based on NCDEQ Potentially Underserved data. Submitters are encouraged to ensure equity concerns are addressed throughout project implementation/administration and can change or annotate score as needed.	5	Calculated in Tool, ability for user input
	3	Regulatory Floodway or Coastal V Zone Source: FEMA data	Additional risk as determined by the proximity of the property of a flood resiliency action to the regulatory floodway or coastal V zone intersecting its boundaries.	2	Calculated in Tool
	4	Future Risk	Same a risk score methodology just uses future conditions modeling.	TBD	Calculated in Tool



Implementation

	Attribute	Definition / Criteria	Score	How Generated
1	Regional Benefits	The extent to which the proposed flood resiliency action supports regional productivity and resilience, such as (but not limited to) the ability of the region to maintain local industries, grow tourism, as well as anticipate and adapt to threats as a result of climate change (e.g. flooding). Note: for the purposes of this matrix, a region is defined to be the multi-county region, or at least greater than a one-county area.	4	User input
2	Potential Barriers	Potential barriers such as inadequate financial/infrastructure resources or local land use regulations. The potential of a barrier to limit opportunities for implementing the proposed flood resiliency action.	3	User input

Blueprint Tool Scoring Criteria



Implementation

	Attribute	Definition / Criteria	Score	How Generated
3	Opportunity to Fulfill Strategies in Existing Plans, Programs, and Policies	The extent to which the proposed flood resiliency action aligns with existing plans, programs, and policies, and/or the opportunity to integrate the proposed flood resiliency action within existing plans, programs, and policies across government agencies.	3	User input
4	Local Workforce Development	 The extent to which the flood resiliency action encourages equitable economic growth and opportunity for the local community/region. 4 – Project supports and encourages local workforce development and growth among historically underserved communities and vulnerable populations 3 – Project supports the development and growth of local small and minority-owned businesses 2 – Project supports the development of strong regional and local public-private partnerships with business leaders, financial and educational institutions and non-profits to empower knowledge sharing and organizational capacity 1 – Project supports standard workforce development in communities/region 	4	User input

Blueprint Tool Scoring Criteria



Project Benefits

	Attribute	Definition / Criteria	Score	How Generated
1	Risk Avoidance/Critical Infrastructure	The extent to which the flood resiliency action will protect critical facilities, infrastructure, and other key assets and minimize the disruption of essential services including emergency response, utilities, transportation, public health, and other social/lifeline services. The overall degree to which the project increases community resilience during a flood event.	3	Calculated in Tool, ability for user input
2	Equitable Benefits	The extent to which the flood resiliency action encourages or benefits equitable outcomes for the local community/region.		User input
3	Environmental Benefits	The extent to which the proposed flood resiliency action is a nature-based solution, and limits unwanted impacts on natural systems (habitats, species, resources).	4	User Input/Calculated in Tool

Blueprint Tool Scoring Criteria



Added Value

	Attribute	Definition / Criteria	Score	How Generated
1	Greenways/Parks/Trails	The extent to which the proposed flood resiliency action enhance, expands, or integrates with an existing or planned greenway, park, or trail.	2	User input
2	Road Network Exposure/Flooding	The extent to which the proposed flood resiliency action reduces road network exposure/flooding.	2	User Input/Calculated in Tool
3	Historic/Cultural Assets	The extent to which the proposed flood resiliency action reduces damage to historic or cultural assets.	2	User Input/Calculated in Tool
4	Water Quality Buffer	The extent to which the proposed flood resiliency action enhances, expands, or integrates with a water quality buffer.	2	Userinput

Flood Resiliency Blueprint Tool



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Community Weighting

- Economic Sustainability and Development
- Environmental Benefits
- Equity and Social Vulnerability
- Flood Impacts to Business and Industry
- Flood Impacts to Homes
- Ease of implementation
- Life/Safety During Flood Events

Resiliency Action Name	Resiliency Action Name
Resiliency Action Description	Description Text
Action Category/Type	Action Category/Action Type
Location	Location
Jurisdiction	Jurisdiction Name

Resiliency Action Score Details

_	Risks And Vulnerability Implementatio	n Project E	senents	Added val	Je	
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Flood Resiliency Blueprint Implementation



- 2021 N.C.G.A allocation of \$96M became available Spring 2024, to implement priority flood resilience projects.
- Step 1: Blueprint coordinates with state agencies and programs
 - NCDACS Streamflow Rehabilitation Assistance Program (StRAP)
 - N.C. Land and Water Fund
 - N.C. Emergency Management



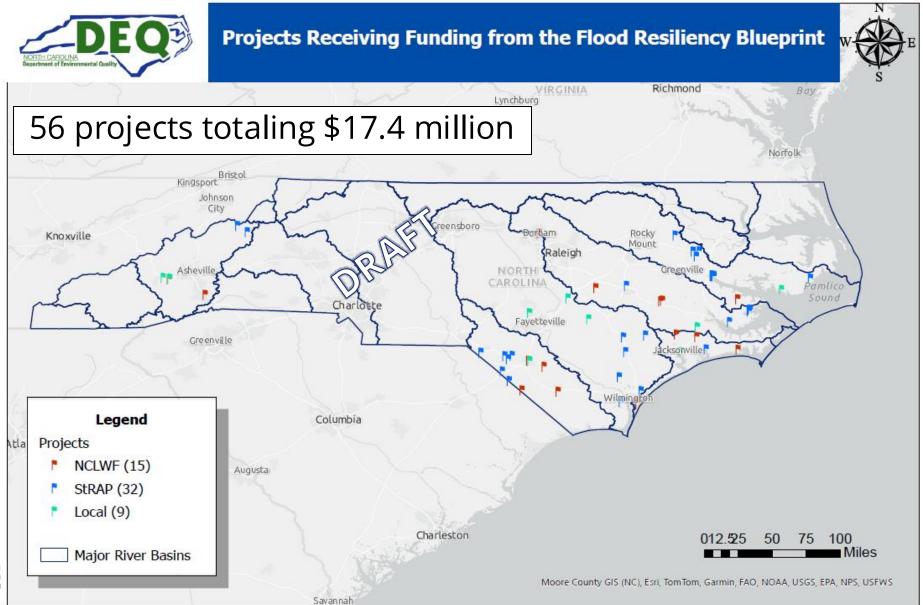


Prioritizing projects based on:

- ability to reduce flood damage to infrastructure, homes, businesses,
- identification in Hazard Mitigation or Resilience Planning efforts,
- location in a high-risk area,
- likelihood of reducing flood risk to underserved communities,
- additional public benefits (e.g. parks, trails, etc.).







Planned Awards to date

• (Work with NCEM not captured)

		DEO
		Sum of Proposed DEQ
Partner	River Basin	Award
NCLWF	Cape Fear	\$800,000
NCLWF	French Broad	\$1,404,625
NCLWF	Lumber	\$2,400,000
NCLWF	Neuse	\$2,077,956
NCLWF	Tar-Pamlico	\$704,809
NCLWF	White Oak	\$1,660,014
NCLWF Total		\$9,047,404
		R
Other	Cape Fear	\$1,500,000
Other	Lumber <	\$569,476
Other	Neuse 🦳	\$110,000
Other	White Oak	\$1,500,000
Other Total	$\langle Q \rangle$	\$3,679,476
StRAP	Cape Fe 🅥 🎽	\$921,775
StRAP	French Br	\$495,200
StRAP	Lumber	\$975,500
StRAP	Neuse	\$686,536
StRAP	Tar-Pamlico	\$1,642,980
StRAP Total		\$4,721,991
Grand Total		\$17,448,871





Future of Blueprint Program and Funding



Fall 2025 Outlook

- Completed and functional Blueprint Tool.
- Completed modeling & RBAS for 6 basins.
- \$96M implementation funding under contract.

	<u>Category</u>	2023.1	2023.2	2023.3	2023.4	2024.1	2024.2	2024.3	2024.4	2025.1	2025.2	2025.3	2025.4	2026.1	2026.2
Dharad	Research and Evaluation, Gap Analysis,					DRAFT	FINAL								
Phase I	Recommendations, Blueprint														
Program	Six Consultant Positions														
Phase II	Blueprint Tool Initial Development						Beta	V1			V2				
Phase II	FRBT - Maintenance/New Data														
Ph. I & III	NeuseRBAS							DRAFT				FINAL			
	RBAS and Model Improvements - Cape Fear,												FINAL		
Phase III	French Broad, Lumber, Tar-Pamlico, White Oak														
Implem.	Funding Actions / Management implementation														



Fall 2025 Outlook

- Time-limited staff terms end at critical time.
- No mechanisms for continued maintenance of Tool or models.
- Statewide Blueprint stops at 6 of 17 river basins.

	Category	2023.1	2023.2	2023.3	2023.4	2024.1	2024.2	2024.3	2024.4	2025.1	2025.2	2025.3	2025.4	2026.1	2026.2
Phase I	Research and Evaluation, Gap Analysis, Recommendations, Blueprint					DRAFT	FINAL								
	Six Consultant Positions														
Phase II	Blueprint Tool Initial Development						Beta	V1			V2				
Phase II	FRBT - Maintenance/New Data														
Ph. I & III	NeuseRBAS							DRAFT				FINAL			
Phase III	RBAS and Model Improvements - Cape Fear, French Broad, Lumber, Tar-Pamlico, White Oak												FINAL		
Implem.	Funding Actions / Management implementation														



Future of Blueprint Discussion

- Funding
 - Staff
 - Blueprint Tool
 - Implementation
- Structure & Oversight





Closing





What's Next

PHASE II - Tool Development and Model Improvement

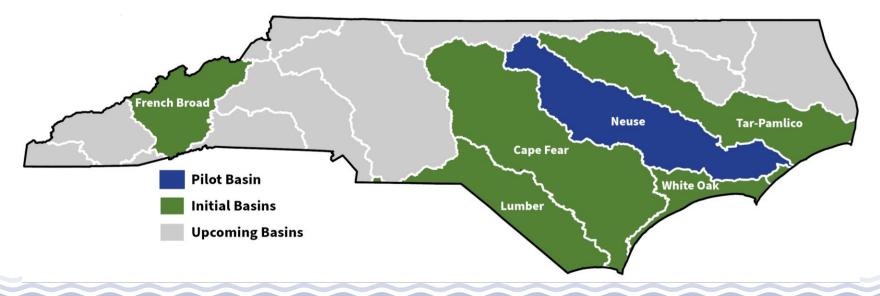
- September 2024 Version 1 Testing
- Spring 2025 Version 2



What's Next

Phase III

- Blueprint contracting with vendors *In Process*
- Supporting the development of Basin Action Strategies
 - Cape Fear, French Broad, Lumber, Tar-Pamlico, and White Oak
 - Establishing Basin Technical Advisory Committees





What's Next

Continued Implementation

- Working with NCEM
- Mining Hazard Mitigation plans and other planning efforts
- Agricultural Pond Flood Storage pilot project with Dept. of Agriculture





Thank You! | Questions?