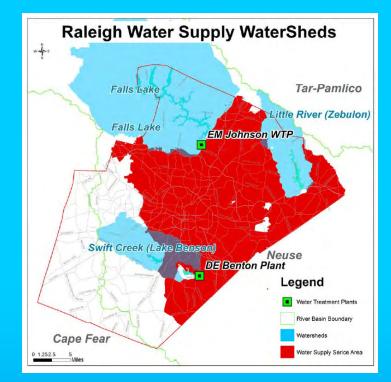


City of Raleigh and Merger Partners' Jordan Lake Water Supply Storage Allocation Request



Information Meeting – Fayetteville, NC

November 24, 20114

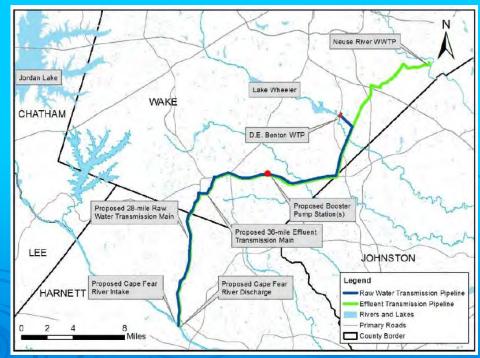
Tom Fransen

Division of Water Resources, NC DENR



City of Raleigh and Merger Partners' Jordan Lake Water Supply Storage Allocation Request

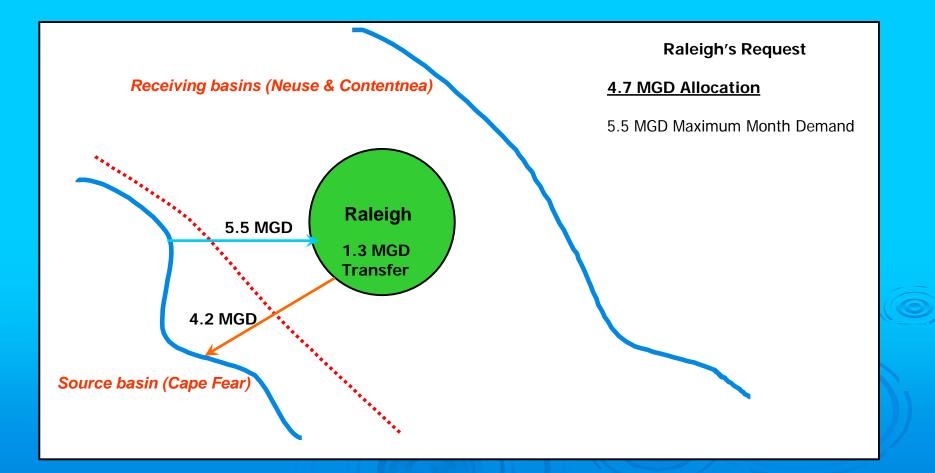
- > Current round 4 a 4.7% (4.7 MGD) for 2045.
- Future round a total of 8.8% (8.8 MGD)
- Proposal
 - Allocation released from Jordan.
 - Intake on the Cape Fear across from Harnett County's.
 - Return effluent to a point near the Harnett County's WWTP.





Simplified IBT view of Raleigh's Request

Transfer = Withdrawal – Return IBT is Net Transfer, Not Gross





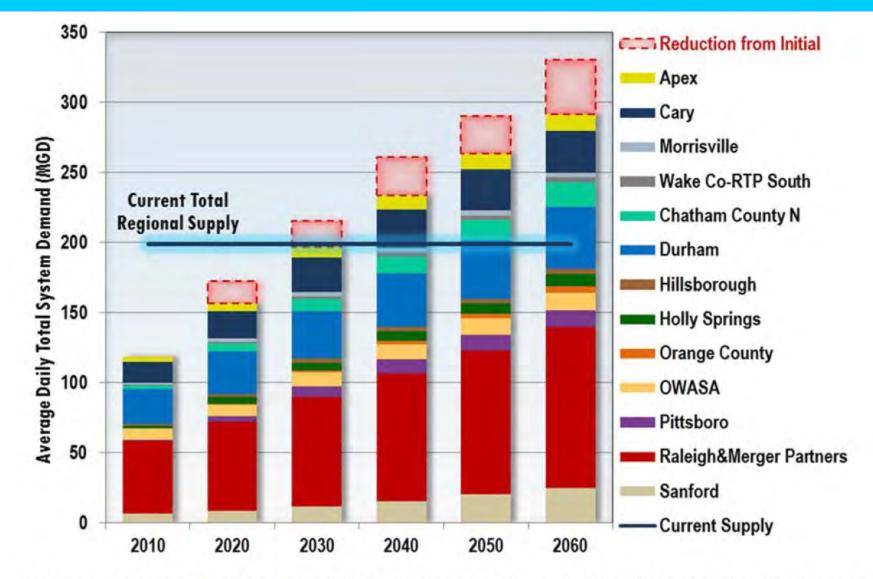
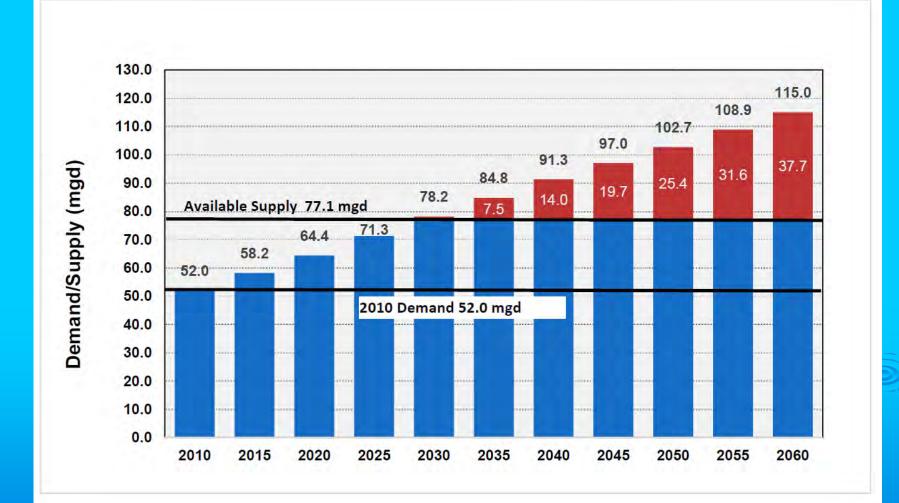


Figure 2 – Regional demand projections, current supply, and reductions resulting from peer review.



Raleigh's Supply and Demand





Raleigh's Alternatives

Table V.3 – Source Composition of Water Supply Alternatives (MGD)

Need and Source Options	Alternative 1	Alternative 2	Alternative 3
Total Projected Need (2045)	19.7	19.7	19.7
Total Projected Need (2060)	37.7	37.7	37.7
Sources:			
Falls Lake Re-Allocation (1)	14.0ª	0.0	0.0
Neuse River Intake (2a)	23.7 ^{a,b}	0.0	0.0
Neuse River Intake (2b)	0.0a	15.0	15.0
Jordan Lake Allocation - Rd 4 (3)	0.0	8.8	8.8
Little River Reservoir (4)	0.0 ^a	13.7	0.0
Raleigh Quarry (5)	0.0 ª	0.0	10.6
Purchase Agreement (6)	0.0	0.2	3.3
Total New Supply (MGD)	37.7	37.7	37.7

 a – Any combination of these Neuse River Basin alternatives that collectively provide sufficient yield to meet the projected 2060 demand would be satisfactory to the applicant.

b – The yield potential of Source 2a is higher than indicated, but is sized here for this alternative to meet 2060 demand.





Next Steps

> Finish Application Reviews

> One-on-one meetings with applicants that we need additional clarification.



QUESTIONS?

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