

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2017-18 (through 6/30/18)

Duration of Program (through 6/30/18)

Receipts:

Solvent Tax Revenue:	\$ 171,821.39
Sales Tax Revenue:	\$ 8,411,479.31
Petitioner Payments (fee/copay):	\$ 98,093.33
Miscellaneous (investigation costs):	\$ -
Rebate:	\$ -
Interest:	\$ -
Total Receipts:	\$ 8,681,394.03

Receipts:

Solvent Tax Revenue:	\$ 12,070,379.46
Sales Tax Revenue:	\$ 119,873,871.17
Petitioner Payments (fee/copay):	\$ 1,731,021.74
Miscellaneous (file copying):	\$ 919.93
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
Total Receipts:	\$ 141,227,324.58

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 5,916,397.08
Haz Waste Fees:	\$ 98,700.00
County Well Permit Fees:	\$ 59,000.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 1,355,357.45
Total Disbursements:	\$ 7,429,454.53

Disbursements:

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 103,777,524.16
Haz Waste Fees:	\$ 1,531,703.41
County Well Permit Fees:	\$ 464,010.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 17,347,992.77
Total Disbursements:	\$ 133,309,343.52

Fund Balance as of 6/30/2018: \$ 6,469,890.28

Encumbered in Contracts as of 6/30/2018: \$ 2,564,690.98

DSCA Site Statistics (through 6/30/2018)

Identified Contaminated Dry-cleaning Sites:	477
Sites Certified:	415
Sites Determined Ineligible:	4
Eligible Sites Not Certified:	58
Sites Pending Closure:	39
Sites Closed:	84
Estimated Contaminated Sites:	1500
Current Number of Operational Facilities:	494