

Dry-Cleaning Solvent Cleanup Act (DSCA) - Fund Statistics

FY 2020-2021 (through 3/31/21)

Receipts:

Solvent Tax Revenue:	\$ 47,756.04
Sales Tax Revenue:	\$ 6,446,547.50
Petitioner Payments (fee/copay):	\$ 83,679.63
Miscellaneous:	\$ 500.00
Rebate:	\$ -
Interest:	\$ -
Total Receipts:	\$ 6,578,483.17

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 2,634,171.45
Haz Waste Fees:	\$ 70,525.00
County Well Permit Fees:	\$ 50,660.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 1,177,613.98
Total Disbursements:	\$ 3,932,970.43

Duration of Program (through 3/31/21)

Receipts:

Solvent Tax Revenue:	\$ 12,400,720.08
Sales Tax Revenue:	\$ 143,909,276.22
Petitioner Payments (fee/copay):	\$ 2,035,755.98
Miscellaneous:	\$ 152,910.56
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
Total Receipts:	\$ 166,049,795.12

Disbursements:

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 118,774,433.42
Haz Waste Fees:	\$ 1,787,603.41
County Well Permit Fees:	\$ 643,950.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 21,620,140.86
Total Disbursements:	\$ 153,014,240.87

Fund Balance as of 3/31/2021: \$ 13,054,308.66
Encumbered in Contracts as of 3/31/21: \$ 9,051,143.57

DSCA Site Statistics (through 3/31/2021)

Identified Contaminated Dry-cleaning Sites:	522
Sites Certified:	467
Sites Determined Ineligible:	5
Eligible Sites Not Certified:	50
Sites Pending Closure:	30
Sites Closed:	114
 Estimated Contaminated Sites:	 1500
 Current Number of Operational Facilities:	 396