Dry-Cleaning Solvent Cleanup Act (DSCA) - Fund Statistics

FY 2025-2026 (through 9/30/25)

Duration of Program (through 9/30/25)

Receipts:		Receipts:	
Solvent Tax Revenue:	\$ 12,159.08	Solvent Tax Revenue:	\$ 12,703,317.55
Sales Tax Revenue:	\$ 2,546,708.44	Sales Tax Revenue:	\$ 183,942,214.96
Petitioner Payments (fee/copay):	\$ 24,920.45	Petitioner Payments (fee/copay):	\$ 2,517,542.43
Miscellaneous:	\$ -	Miscellaneous:	\$ 195,051.93
Rebate:	\$ -	Rebate:	\$ 28,870.11
Interest:	\$ -	Interest:	\$ 7,522,262.17
Total Receipts:	\$ 2,583,787.97	Total Receipts:	\$ 206,909,259.15
<u>Disbursements:</u>		Disbursements:	
Dept. of Revenue Admin:	\$ -	Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ -	Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 2,359,789.12	Contracts:	\$ 151,550,808.03
Haz Waste Fees:	\$ -	Haz Waste Fees:	\$ 2,057,953.41
County Well Permit Fees:	\$ -	County Well Permit Fees:	\$ 876,460.00
Transfer to Inactive Haz Sites:	\$ -	Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ -	Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ -	Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 1,739,917.74	DEQ Admin:	\$ 28,911,455.78
Total Disbursements:	\$ 4,099,706.86	Total Disbursements:	\$ 193,584,790.40

Fund Balance as of 9/30/25 \$ 13,324,468.75 Encumbered in Contracts as of 9/30/25 \$ 28,387,980.97

DSCA Site Statistics (through 9/30/25)	(Previous Qtr)		
Identified Contaminated Dry-cleaning Sites:	595	592	
Sites Certified:	543	540	
Sites Determined Ineligible:	4	4	
Eligible Sites Not Certified:	48	48	
Sites Pending Closure:	6	8	
Sites Closed:	144	142	

Current Number of Active DC Facilities (Regulated Solvent): 278 (was 269)

Current Number of Wholesale Distributors: 2

Current Number of Inactive DC Facilities: 38 (was 31)

Total Number of Facilities Subject to Inspection: 316 (was 300)