

Dry-Cleaning Solvent Cleanup Act (DSCA) - Fund Statistics

FY 2022-2023 (through 3/31/23)

Receipts:

Solvent Tax Revenue:	\$ 82,107.57
Sales Tax Revenue:	\$ 6,139,300.80
Petitioner Payments (fee/copay):	\$ 87,638.18
Miscellaneous:	\$ -
Rebate:	\$ -
Interest:	\$ -
Total Receipts:	\$ 6,309,046.55

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 4,137,488.14
Haz Waste Fees:	\$ 80,675.00
County Well Permit Fees:	\$ 53,900.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 1,114,554.82
Total Disbursements:	\$ 5,386,617.96

Duration of Program (through 3/31/23)

Receipts:

Solvent Tax Revenue:	\$ 12,565,099.46
Sales Tax Revenue:	\$ 159,907,651.08
Petitioner Payments (fee/copay):	\$ 2,248,442.04
Miscellaneous:	\$ 195,051.93
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
Total Receipts:	\$ 182,467,376.79

Disbursements:

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 130,228,535.11
Haz Waste Fees:	\$ 1,967,503.41
County Well Permit Fees:	\$ 785,490.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 24,653,594.87
Total Disbursements:	\$ 167,823,236.57

Fund Balance as of 3/31/23: \$ 14,644,140.22

Encumbered in Contracts as of 4/15/23: \$ 9,262,451.88

DSCA Site Statistics (through 4/15/23)

Identified Contaminated Dry-cleaning Sites:	557
Sites Certified:	503
Sites Determined Ineligible:	4
Eligible Sites Not Certified:	50
Sites Pending Closure:	8
Sites Closed:	132

Estimated Contaminated Sites: 1500

Current Number of Active DC Facilities (Regulated Solvent): 322

Current Number of Wholesale Distributors: 1

Current Number of Inactive DC Facilities: 44

Total Number of Facilities Subject to Inspection: 367