

## Dry-Cleaning Solvent Cleanup Act (DSCA) - Fund Statistics

*FY 2024-2025 (through 3/31/25)*

*Duration of Program (through 3/31/25)*

**Receipts:**

Solvent Tax Revenue:	\$ 42,399.34
Sales Tax Revenue:	\$ 7,493,389.89
Petitioner Payments (fee/copay):	\$ 105,869.48
Miscellaneous:	\$ -
Rebate:	\$ -
Interest:	\$ -
<b>Total Receipts:</b>	<b>\$ 7,641,658.71</b>

**Receipts:**

Solvent Tax Revenue:	\$ 12,682,755.83
Sales Tax Revenue:	\$ 178,848,798.08
Petitioner Payments (fee/copay):	\$ 2,480,989.08
Miscellaneous:	\$ 195,051.93
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
<b>Total Receipts:</b>	<b>\$ 201,758,727.20</b>

**Disbursements:**

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 6,698,956.82
Haz Waste Fees:	\$ 27,800.00
County Well Permit Fees:	\$ 5,340.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 1,299,435.36
<b>Total Disbursements:</b>	<b>\$ 8,031,532.18</b>

**Disbursements:**

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 146,760,610.31
Haz Waste Fees:	\$ 2,057,953.41
County Well Permit Fees:	\$ 876,460.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 28,003,527.27
<b>Total Disbursements:</b>	<b>\$ 187,886,664.17</b>

<b>Fund Balance as of 3/31/25</b>	<b>\$ 13,872,063.03</b>
<b>Encumbered in Contracts as of 3/31/25</b>	<b>\$ 34,114,325.91</b>

**DSCA Site Statistics (through 3/31/25)**

		<i>(Previous Qtr)</i>
Identified Contaminated Dry-cleaning Sites:	591	586
Sites Certified:	537	533
Sites Determined Ineligible:	4	4
Eligible Sites Not Certified:	50	49
Sites Pending Closure:	8	10
Sites Closed:	142	140

Current Number of Active DC Facilities (Regulated Solvent): 292 (was 296)

Current Number of Wholesale Distributors: 2

Current Number of Inactive DC Facilities: 31 (was 28)

Total Number of Facilities Subject to Inspection: 323 (was 326)