

## Dry-Cleaning Solvent Cleanup Act (DSCA) - Fund Statistics

### *FY 2021-2022 (through 9/30/21)*

#### **Receipts:**

Solvent Tax Revenue:	\$ 19,724.40
Sales Tax Revenue:	\$ 2,092,342.95
Petitioner Payments (fee/copay):	\$ 19,993.69
Miscellaneous:	\$ -
Rebate:	\$ -
Interest:	\$ -
<b>Total Receipts:</b>	<b>\$ 2,132,061.04</b>

#### **Disbursements:**

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 983,726.71
Haz Waste Fees:	\$ -
County Well Permit Fees:	\$ 5,880.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 372,335.90
<b>Total Disbursements:</b>	<b>\$ 1,361,942.61</b>

### *Duration of Program (through 9/30/21)*

#### **Receipts:**

Solvent Tax Revenue:	\$ 12,440,226.73
Sales Tax Revenue:	\$ 148,093,962.12
Petitioner Payments (fee/copay):	\$ 2,063,881.23
Miscellaneous:	\$ 171,664.97
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
<b>Total Receipts:</b>	<b>\$ 170,320,867.33</b>

#### **Disbursements:**

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 121,239,656.66
Haz Waste Fees:	\$ 1,799,853.41
County Well Permit Fees:	\$ 656,970.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 22,399,719.51
<b>Total Disbursements:</b>	<b>\$ 156,284,312.76</b>

**Fund Balance as of 9/30/2021: \$ 14,036,554.57**

**Encumbered in Contracts as of 9/30/2021: \$ 7,100,796.28**

### **DSCA Site Statistics (through 9/30/2021)**

Identified Contaminated Dry-cleaning Sites:	535
Sites Certified:	482
Sites Determined Ineligible:	5
Eligible Sites Not Certified:	48
Sites Pending Closure:	31
Sites Closed:	119

Estimated Contaminated Sites: 1500

Current Number of Active DC Facilities (Regulated Solvent): 378

Current Number of Wholesale Distributors: 4

Current Number of Active DC Facilities (Non-regulated solvent): 8

Current Number of Inactive DC Facilities: 33

Total Number of Facilities Subject to Inspection: 415