

## Dry-Cleaning Solvent Cleanup Act (DSCA) - Fund Statistics

*FY 2022-2023 (through 9/30/22)*

*Duration of Program (through 9/30/22)*

**Receipts:**

Solvent Tax Revenue:	\$ 10,791.60
Sales Tax Revenue:	\$ 1,891,462.75
Petitioner Payments (fee/copay):	\$ 18,821.74
Miscellaneous:	\$ -
Rebate:	\$ -
Interest:	\$ -
<b>Total Receipts:</b>	<b>\$ 1,921,076.09</b>

**Receipts:**

Solvent Tax Revenue:	\$ 12,493,783.49
Sales Tax Revenue:	\$ 155,659,813.00
Petitioner Payments (fee/copay):	\$ 2,179,625.60
Miscellaneous:	\$ 195,051.93
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
<b>Total Receipts:</b>	<b>\$ 178,079,406.30</b>

**Disbursements:**

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 918,765.82
Haz Waste Fees:	\$ 63,175.00
County Well Permit Fees:	\$ 10,980.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 360,331.70
<b>Total Disbursements:</b>	<b>\$ 1,353,252.52</b>

**Disbursements:**

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 127,009,812.79
Haz Waste Fees:	\$ 1,950,003.41
County Well Permit Fees:	\$ 742,570.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 23,899,371.75
<b>Total Disbursements:</b>	<b>\$ 163,789,871.13</b>

**Fund Balance as of 9/30/2022: \$ 14,289,535.17**

**Encumbered in Contracts as of 9/30/2022: \$ 6,947,112.61**

**DSCA Site Statistics (through 11/01/2022)**

Identified Contaminated Dry-cleaning Sites:	551
Sites Certified:	499
Sites Determined Ineligible:	5
Eligible Sites Not Certified:	47
Sites Pending Closure:	9
Sites Closed:	131

Estimated Contaminated Sites: 1500

Current Number of Active DC Facilities (Regulated Solvent): 337

Current Number of Wholesale Distributors: 1

Current Number of Active DC Facilities (Non-regulated solvent): 13

Current Number of Inactive DC Facilities: 45

Total Number of Facilities Subject to Inspection: 383