

Dry-Cleaning Solvent Cleanup Act (DSCA) - Fund Statistics

FY 2023-2024 (through 9/30/23)

Receipts:

Solvent Tax Revenue:	\$ 15,035.56
Sales Tax Revenue:	\$ 2,123,919.04
Petitioner Payments (fee/copay):	\$ 13,847.08
Miscellaneous:	\$ -
Rebate:	\$ -
Interest:	\$ -
Total Receipts:	\$ 2,152,801.68

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 1,862,956.63
Haz Waste Fees:	\$ 3,675.00
County Well Permit Fees:	\$ 18,180.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 382,268.97
Total Disbursements:	\$ 2,267,080.60

Duration of Program (through 9/30/23)

Receipts:

Solvent Tax Revenue:	\$ 12,596,025.06
Sales Tax Revenue:	\$ 164,155,489.16
Petitioner Payments (fee/copay):	\$ 2,279,390.81
Miscellaneous:	\$ 195,051.93
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
Total Receipts:	\$ 186,777,089.24

Disbursements:

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 133,970,458.64
Haz Waste Fees:	\$ 1,974,853.41
County Well Permit Fees:	\$ 814,710.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 25,412,624.02
Total Disbursements:	\$ 172,360,759.25

Fund Balance as of 9/30/23: \$ 14,416,329.99

Encumbered in Contracts as of 9/30/23: \$ 13,446,189.09

DSCA Site Statistics (through 9/30/23)

Identified Contaminated Dry-cleaning Sites:	568
Sites Certified:	518
Sites Determined Ineligible:	4
Eligible Sites Not Certified:	46
Sites Pending Closure:	11
Sites Closed:	132

Current Number of Active DC Facilities (Regulated Solvent): 314

Current Number of Wholesale Distributors: 2

Current Number of Inactive DC Facilities: 36

Total Number of Facilities Subject to Inspection: 352