

## Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

### *FY 2013-14 (Through 9/30/13)*

#### **Receipts:**

Solvent Tax Revenue:	\$ 84,561
Sales Tax Revenue:	\$ 1,976,192
Petitioner Payments (fee/copay)	\$ 13,248
Miscellaneous (file copying):	\$ -
Rebate:	\$ -
Interest:	\$ 12,571
<b>Total Receipts:</b>	<b>\$ 2,086,572</b>

#### **Disbursements:**

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 3,836,620
Haz Waste Fees:	\$ 70,175
County Well Permit Fees:	\$ 5,640
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DENR Admin:	\$ 295,663
<b>Total Disbursements:</b>	<b>\$ 4,208,098</b>

### *Duration of Program (Through 9/30/13)*

#### **Receipts:**

Solvent Tax Revenue:	\$ 11,022,624
Sales Tax Revenue:	\$ 81,872,952
Petitioner Payments (fee/copay)	\$ 1,170,643
Miscellaneous (file copying):	\$ 372
Rebate:	\$ 28,794
Interest:	\$ 7,486,251
<b>Total Receipts:</b>	<b>\$ 101,581,636</b>

#### **Disbursements:**

Dept. of Revenue Admin:	\$ 57,272
Reimbursements/Payments:	\$ 1,963,992
Contracts:	\$ 68,449,283
Haz Waste Fees:	\$ 1,064,604
County Well Permit Fees:	\$ 202,640
Transfer to Inactive Haz Sites:	\$ 400,000
Transfer to Green Square Proj:	\$ 1,291,035
Transfer - Budget Shortfall:	\$ 6,475,813
DENR Admin:	\$ 11,193,740
<b>Total Disbursements:</b>	<b>\$ 91,098,379</b>

### *Current Status (as of 9/30/2013)*

<b>Fund Balance:</b>	<b>\$ 10,483,257</b>
<b>Encumbered in Contracts:</b>	<b>\$ 4,884,430</b>
<i>(Current as of 12/20/13)</i>	
<b>Encumbrance Pending:</b>	<b>\$ 1,100,000</b>

### **DSCA Site Statistics (through 12/20/13)**

Identified Contaminated Dry-cleaning Sites:	390
Sites Certified:	323
Sites Determined Ineligible:	22
Sites Not Certified:	45
Sites Pending Closure:	29
Sites Closed:	37
Estimated Contaminated Sites:	1500
Known Currently Operating Facilities:	604