

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2017-18 (through 12/31/17)

Receipts:

Solvent Tax Revenue:	\$ 87,529.23
Sales Tax Revenue:	\$ 4,154,609.09
Petitioner Payments (fee/copay):	\$ 73,057.34
Miscellaneous (investigation costs):	\$ -
Rebate:	\$ -
Interest:	\$ -
Total Receipts:	\$ 4,315,195.66

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 2,736,046.39
Haz Waste Fees:	\$ 78,225.00
County Well Permit Fees:	\$ 14,160.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 691,270.80
Total Disbursements:	\$ 3,519,702.19

Duration of Program (through 12/31/17)

Receipts:

Solvent Tax Revenue:	\$ 11,986,087.30
Sales Tax Revenue:	\$ 115,617,000.95
Petitioner Payments (fee/copay):	\$ 1,705,985.75
Miscellaneous (file copying):	\$ 919.93
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
Total Receipts:	\$ 136,861,126.21

Disbursements:

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 100,597,173.47
Haz Waste Fees:	\$ 1,511,228.41
County Well Permit Fees:	\$ 419,170.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 16,683,906.12
Total Disbursements:	\$ 129,399,591.18

Fund Balance as of 1/31/2018: \$ 6,509,782.18

Encumbered in Contracts as of 1/31/2018: \$ 2,367,365.42

DSCA Site Statistics (through 1/31/2018)

Identified Contaminated Dry-cleaning Sites:	468
Sites Certified:	407
Sites Determined Ineligible:	4
Eligible Sites Not Certified:	57
Sites Pending Closure:	45
Sites Closed:	76
 Estimated Contaminated Sites:	 1500
 Current Number of Operational Facilities:	 499