

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2018-19 (through 3/31/19)

Receipts:

Solvent Tax Revenue:	\$ 126,832.80
Sales Tax Revenue:	\$ 6,465,853.93
Petitioner Payments (fee/copay):	\$ 110,388.22
Misc. (transfer from GS Proj.):	\$ 151,490.63
Rebate:	\$ -
Interest:	\$ -
Total Receipts:	\$ 6,854,565.58

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 5,084,975.19
Haz Waste Fees:	\$ 72,275.00
County Well Permit Fees:	\$ 54,640.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 1,144,815.29
Total Disbursements:	\$ 6,356,705.48

Duration of Program (through 3/31/19)

Receipts:

Solvent Tax Revenue:	\$ 12,197,212.26
Sales Tax Revenue:	\$ 126,339,725.10
Petitioner Payments (fee/copay):	\$ 1,841,409.96
Miscellaneous:	\$ 152,410.56
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
Total Receipts:	\$ 148,081,890.16

Disbursements:

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 108,862,499.35
Haz Waste Fees:	\$ 1,603,978.41
County Well Permit Fees:	\$ 518,650.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 18,492,808.06
Total Disbursements:	\$ 139,666,049.00

Fund Balance as of 4/15/2019: \$ 8,403,680.98

Encumbered in Contracts as of 4/15/2019: \$ 4,480,035.79

DSCA Site Statistics (through 4/17/2019)

Identified Contaminated Dry-cleaning Sites:	491
Sites Certified:	434
Sites Determined Ineligible:	4
Eligible Sites Not Certified:	53
Sites Pending Closure:	23
Sites Closed:	102
Estimated Contaminated Sites:	1500
Current Number of Operational Facilities:	494