

## Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

### *FY 2012-13 (Through 6/30/13)*

#### **Receipts:**

Solvent Tax Revenue:	\$ 311,237
Sales Tax Revenue:	\$ 8,109,420
Petitioner Payments (fee/copay)	\$ 97,183
Miscellaneous (file copying):	\$ -
Rebate:	\$ -
Interest:	\$ 62,782
<b>Total Receipts:</b>	<b>\$ 8,580,622</b>

#### **Disbursements:**

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ 58,425
Contracts:	\$ 8,303,406
Haz Waste Fees:	\$ 117,425
County Well Permit Fees:	\$ 51,350
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DENR Admin:	\$ 1,305,099
<b>Total Disbursements:</b>	<b>\$ 9,835,705</b>

### *Duration of Program (Through 6/30/13)*

#### **Receipts:**

Solvent Tax Revenue:	\$ 10,938,063
Sales Tax Revenue:	\$ 79,896,760
Petitioner Payments (fee/copay)	\$ 1,157,396
Miscellaneous (file copying):	\$ 372
Rebate:	\$ 28,794
Interest:	\$ 7,473,679
<b>Total Receipts:</b>	<b>\$ 99,495,064</b>

#### **Disbursements:**

Dept. of Revenue Admin:	\$ 57,272
Reimbursements/Payments:	\$ 1,963,992
Contracts:	\$ 64,612,664
Haz Waste Fees:	\$ 994,429
County Well Permit Fees:	\$ 197,000
Transfer to Inactive Haz Sites:	\$ 400,000
Transfer to Green Square Proj:	\$ 1,291,035
Transfer - Budget Shortfall:	\$ 6,475,813
DENR Admin:	\$ 10,898,077
<b>Total Disbursements:</b>	<b>\$ 86,890,281</b>

### *Current Status (as of 9/16/2013)*

<b>Fund Balance:</b>	<b>\$ 11,433,752</b>
<b>Encumbered in Contracts:</b>	<b>\$ 6,054,168</b>

### **DSCA Site Statistics (through 9/13/13)**

Identified Contaminated Dry-cleaning Sites:	375
Sites Certified:	317
Sites Determined Ineligible:	22
Sites Not Certified:	36
Sites Pending Closure:	32
Sites Closed:	33
 Estimated Contaminated Sites:	 1500
 Known Currently Operating Facilities:	 604