

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2013-14 (Through 3/31/14)

Receipts:

Solvent Tax Revenue:	\$ 224,842
Sales Tax Revenue:	\$ 5,849,404
Petitioner Payments (fee/copy)	\$ 38,050
Miscellaneous (file copying):	\$ -
Rebate:	\$ -
Interest:	\$ 35,874
Total Receipts:	\$ 6,148,170

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 8,077,969
Haz Waste Fees:	\$ 109,025
County Well Permit Fees:	\$ 37,550
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DENR Admin:	\$ 915,085
Total Disbursements:	\$ 9,139,630

Duration of Program (Through 3/31/14)

Receipts:

Solvent Tax Revenue:	\$ 11,162,905
Sales Tax Revenue:	\$ 85,746,164
Petitioner Payments (fee/copy)	\$ 1,195,446
Miscellaneous (file copying)	\$ 372
Rebate:	\$ 28,794
Interest:	\$ 7,509,554
Total Receipts:	\$ 105,643,234

Disbursements:

Dept. of Revenue Admin:	\$ 57,272
Reimbursements/Payments:	\$ 1,963,992
Contracts:	\$ 72,690,633
Haz Waste Fees:	\$ 1,103,454
County Well Permit Fees:	\$ 234,550
Transfer to Inactive Haz Site	\$ 400,000
Transfer to Green Square Proj	\$ 1,291,035
Transfer - Budget Shortfall:	\$ 6,475,813
DENR Admin:	\$ 11,813,162
Total Disbursements:	\$ 96,029,910

Current Status (as of 6/23/2014)

Fund Balance:	\$ 8,919,039
Encumbered in Contracts:	\$ 4,801,039

DSCA Site Statistics (through 6/23/2014)

Identified Contaminated Dry-cleaning Sites:	415
Sites Certified:	344
Sites Determined Ineligible:	27
Eligible Sites Not Certified:	44
Sites Pending Closure:	35
Sites Closed:	42
 Estimated Contaminated Sites:	 1500
 Current Number of Operational Facilities:	 574