Agenda Item F-2. Complete and Eligible CDBG-I Applications: Preliminary Funding Scenario

Blue rows = proposed full or partial funding in the scenario [preliminary]

| io w | Potential Funding | | | | | | Points | Funding | Grant from CDBG-I (Total | |
|------|----------------------|----------------------|----------|--------------|--------------|---|----------|-------------|-----------------------------|---|
| Apl | Source(s) | Applicant Name | County | LMI Verified | Project Type | Project Name | Verified | Requested | Funded) | Notes |
| 1 | CDBG-I | Brunswick, Town of | Columbus | 65.82 | DW | Water System Resiliency Improvements - Phase 2 | 55.05 | \$2,000,000 | \$2,000,000 | Seeking additional funding: project was partially funded in Fall 2022 (\$1,000,000, 22-I-4103). Eligible for up to \$2 million more. |
| 2 | CDBG-I | Magnolia, Town of | Duplin | 96.15 | CW | Sun Valley MHP Sewer Replacement Project | 54.14 | \$1,488,700 | \$1,488,700 | Has an open grant (18-I-3035) for \$1,398,000 |
| 3 | CDBG-I | Warsaw, Town of | Duplin | 72.76 | DW | 2023 Water Supply/wTP Improvements | 53.88 | \$3,000,000 | \$3,000,000 | Has an open grant (19-I-3115) for \$2,000,000 |
| 4 | CDBG-I | Fountain, Town of | Pitt | 64.44 | DW | 2023 Water System Improvements | 53.24 | \$2,225,000 | \$2,225,000 | |
| 5 | CDBG-I | Fair Bluff, Town of | Columbus | 84.89 | CW | 2023 Gravity Sewer Improvements | 51.87 | \$3,000,000 | \$3,000,000 | |
| 6 | CDBG-I | Tabor City, Town of | Columbus | 84.12 | CW | Basin 4A Sanitary Sewer Improvements | 51.85 | \$2,000,000 | \$2,000,000 | Has an open grant (19-I-3114) for \$2,000,000 |
| 7 | CDBG-I | Waynesville, Town of | Haywood | 55.33 | CW | South Waynesville Sanitary Sewer System Improvement Project | 49.44 | \$2,385,825 | \$1,009,543 | Last funded project. Partially funded with remaining available FY2022 CDBG-I funds. |
| 8 | | Enfield, Town of | Halifax | 72.46 | CW | 2023 Enfield Sewer Improvements Phase 6 - Wastewater Treatment Plant | 44.89 | \$2,190,515 | | The SRF application is in the funding range. |
| 9 | | Burnsville, Town of | Yancey | 55.67 | CW | Wastewater Treatement Plant Improvements Project | 37.37 | \$1,000,000 | | The SRF application is in the funding range. Has two open grants (16-I-3154 and 20-I-3604) for \$2,000,000. Application stated remaining funding (\$8,850,000) from a direct federal appropriation. |
| 10 | | Waynesville, Town of | Haywood | 71.31 | DW | Public Water System Improvement Project | 15.96 | \$613,500 | | |
| | | | | | | | | Total: | \$14,723,243 | |