Agenda Item G-4. Complete and Eligible Drinking Water Applications: Preliminary Funding Scenario

Blue rows = proposed full or partial funding in the scenario [preliminary]

Application Number	Potential Funding Source(s)	Applicant Name	County	Designated Distressed?	Project Name	Points Verified	Project Purpose	Project Benefits	System Mgmt. Affordability	Funding Requeste	Minimum PF/Grant d Requested	Maximum Qualified PF/Grant	DWSRF Principal Forgiveness	DWSRF Loan	IIJA DWSRF EC - Principal Forgiveness (see other table)	Total Funded	Notes
1	SRF	River Bend, Town of	Craven	No	Drinking Water Impvts Phase II	66	20	18	15 13	\$8,712,60	0	\$3,137,125	\$3,137,125	\$3,137,125	\$0	\$6,274,250	Previously awarded \$10,429,895 in DWSRF loan and principal forgiveness in project SRF-D-2070 for the same project. Applicant needs an additional \$6,274,250 to fund modifications to the project.
2	SRF	Chocowinity, Town of	Beaufort	Yes	WTP and Waste Discharge Impvts	58	20	6	15 17	\$4,485,00	0	\$3,363,750	\$3,363,750	\$1,121,250	\$0	\$4,485,000	
3		Fairmont, Town of	Robeson	Yes	Water System Distribution Improvements	57	20	3	15 19	\$7,240,70	o \$7,240,700	\$1,810,175	\$0	\$0	\$0	\$0	Bypassed; not eligible for minimum Principal Forgiveness requested
4	IIJA DWSRF- EC	Aqua North Carolina, Inc	Cumberland	No	Brookwood Community Ion Exchange Filters	53	12	11	5 25	\$1,327,80	0	\$0	\$0	\$0	\$1,327,800	\$1,327,800	Fully funded using IIJA DWSRF-EC funds.
5	SRF	Carolina Water Service, Inc	Pender	No	Olde Point - Fe Mn Filtration	53	0	28	15 10	\$1,403,95	9	\$0	\$0	\$1,403,959	\$0	\$1,403,959	
6	IIJA DWSRF- EC	Carolina Water Service, Inc	Gaston	No	PFAS Implementation - College Park	50	12	8	15 15	\$614,020	i	\$0	\$0	\$0	\$614,026	\$614,026	Fully funded using IIJA DWSRF-EC funds.
7	SRF	Energy United Water Corporation	Alexander,Iredel l	No	Energy United Water Corp DWSRF	49	20	13	7 9	\$2,422,74	5	\$605,686	\$605,686	\$1,817,059	\$0	\$2,422,745	Energy United Water Corporation is on OSBM's Suspension of Funding List. Funding award is contigent on Energy United Water Corporation being removed from the SOFL by January 15, 2026.
8	SRF	Hobgood, Town of	Halifax	Yes	DW Dist System Replace and Improvements	49	20	0	8 21	\$3,523,42	5 \$0	\$3,523,425	\$3,523,425	\$0	\$0	\$3,523,425	
9	SRF	Hamilton, Town of	Martin	Yes	Water System Improvements	48	20	0	5 23	\$2,014,94	0	\$2,014,940	\$2,014,940	\$0	\$0	\$2,014,940	
10		Whitakers, Town of	Nash,Edgecomb e	Yes	Automatic Meter Reading System	48	20	0	5 23	\$301,000	\$301,000	\$225,750	\$0	\$0	\$0	\$0	Bypassed; not eligible for minimum Principal Forgiveness requested
11	SRF	Pfeiffer-North Stanly Water Association	Stanly	No	N Main St and Old 52 W/L Replacement	48	20	0	15 13	\$4,931,20	0	\$2,465,600	\$2,465,600	\$2,465,600	\$0	\$4,931,200	
12	SRF	Aurora, Town of	Beaufort	Yes	Water Supply Well #1 and Well #2 Rehab	48	12	0	15 21	\$1,071,48	9	\$535,745	\$535,745	\$535,745	\$0	\$1,071,489	
13		Fairmont, Town of	Robeson	Yes	Water Supply & Dist. Improvements	47	20	3	5 19	\$13,480,0	\$13,480,000	\$6,740,000	\$0	\$0	\$0	\$0	Bypassed; not eligible for minimum Principal Forgiveness requested
14	SRF IIJA DWSRF-EC	Aqua North Carolina, Inc	Cumberland	No	Brookwood Community Ion Exchange Filters	47	12	11	5 19	\$3,983,40	0	\$0	\$0	\$311,200	\$3,672,200	\$3,983,400	Partially funded with IIJA DWSRF-EC funds. Remainder to be funded using SRF loan.
15	IIJA DWSRF- EC	Carolina Water Service,	Cumberland	No	PFAS Implementation - Tanglewood Estates	47	12	8	10 17	\$450,313		\$0	\$0	\$0	\$450,313	\$450,313	Fully funded using IIJA DWSRF-EC funds.
16		Cumberland County	Cumberland	Yes	Gray's Creek Phase 2	47	12	5	5 25	\$19,614,1	\$400,000	\$19,614,136	\$0	\$0	\$0	\$0	Bypassed; project was fully funded in February 2025 with DWSRF, including principal forgiveness.
17	SRF	Walstonburg, Town of	Greene	Yes	Water System Improvements Phase 2	46	20	0	5 21	\$909,97	\$909,975	\$909,976	\$909,976	\$0	\$0	\$909,976	

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18	SRF	Ayden, Town of	Pitt	Yes	Galvanized/Cast Iron Waterline Replaceme	46	20 () !	5 21	\$500,0	00 \$500	0,000	\$500,000	\$500,000	\$0	\$0	\$500,000	
19	IIJA DWSRF- EC	Martin County Regional Water and Sewer Authority	Martin	No	GAC Filters for PFAS Removal	46	12 8	3 !	5 21	\$1,015,5	500		\$1,015,500	\$0	\$0	\$1,015,500	\$1,015,500	Fully funded using IIJA DWSRF-EC funds.
20	SRF	Carolina Water Service, Inc	Moore	No	Whispering Pines - Pine Lake Water Main	45	20 () 1	15 10	\$985,0	00		\$0	\$0	\$985,000	\$0	\$985,000	
21	SRF	Carolina Water Service,	Moore	No	Whispering Pines - Thagards Lake WM	45	20 () 1	5 10	\$1,100,0	000		\$0	\$0	\$1,100,000	\$0	\$1,100,000	
22	SRF	Norwood, Town of	Stanly	Yes	C&A Booster Pump Station Replacement	44	20 !	5	7 12	\$2,204,9	900		\$1,653,675	\$1,653,675	\$551,225	\$0	\$2,204,900	
23	SRF	Ansonville, Town of	Anson	No	Water Pipeline Replacement Bore	44	20 () !	5 19	\$659,5	00		\$164,875	\$164,875	\$494,625	\$0	\$659,500	
24	SRF	Landis, Town of	Rowan	No	Mt. Moriah Ch – N Main St WL Replacement	43	20 () 1	3 10	\$4,631,0	063		\$0	\$0	\$4,631,063	\$0	\$4,631,063	
25	SRF IIJA DWSRF-EC	Fayetteville Public Works Commission	Cumberland	No	PO Hoffer/Glenville Lake WTP GAC Facilit	43	12 !	5 1	.5 11	\$51,182,	600		\$0	\$0	\$15,500,000	\$5,000,000	\$20,500,000	Last funded SRF project. Partially funded using remaining available DWSRF funds.
26		Fayetteville Public Works Commission	Cumberland	No	PO Hoffer WTF Phase 3 Residuals	43	12 !	5 1	.5 11	\$34,184,	606		\$0	\$0	\$0	\$0	\$0	
27		Newton Grove, Town of	Sampson	Yes	Water System Upgrade	42	20 () !	5 17	\$996,0	00 \$498	3,000	\$498,000	\$0	\$0	\$0	\$0	
28		Murfreesboro, Town of	Hertford	No	Main Street Waterline Replacement	42	20 () :	7 15	\$2,417,	386		\$604,347	\$0	\$0	\$0	\$0	
29		Oriental, Town of	Pamlico	No	WTP Generator Replacement	42	20 () 1	10 12	\$220,0	00		\$0	\$0	\$0	\$0	\$0	
30		South Granville Water and Sewer Authority	Granville	No	Post-Filter PFAS Treatment Improvements	42	12 8	3 1	0 12	\$21,718,	.000		\$0	\$0	\$0	\$0	\$0	
31		Roanoke Rapids Sanitary District	Halifax	No	Drinking Water EC Construction Project	41	12 !	5 1	15 9	\$31,115,	.000		\$0	\$0	\$0	\$0	\$0	
32		Hamilton, Town of	Martin	Yes	Well No. 3	41	10	3 !	5 23	\$1,002,3	340		\$1,002,340	\$0	\$0	\$0	\$0	
33		Anson County	Anson	No	Rehab of Filter Plant Raw Supply	40	20 4	1 !	5 11	\$25,075,	000		\$0	\$0	\$0	\$0	\$0	
34		Oriental, Town of	Pamlico	No	Water Treatment Plant Renovations	40	20	3 !	5 12	\$1,052,0	000		\$0	\$0	\$0	\$0	\$0	
35		Belfast-Patetown Sanitary District	Wayne	Yes	Eureka Water Line Replacement	40	20 () !	5 15	\$2,800,0	000		\$0	\$0	\$0	\$0	\$0	
36		Greensboro, City of	Guilford	No	Mitchell WTP Advanced Treatment for EC	40	12 8	3 1	.3 7	\$87,817,	.093		\$0	\$0	\$0	\$0	\$0	
37	IIJA DWSRF- EC	Graham, City of	Alamance	No	Graham-Mebane WTP Improvements	39	12 !	5 1	L5 7	\$30,250,	000		\$0	\$0	\$0	\$3,441,466	\$3,441,466	
38		Carolina Water Service, Inc	Transylvania	No	Sherwood Forest - Turkey Run 2-inch Line	38	20 () !	5 13	\$250,0	00		\$0	\$0	\$0	\$0	\$0	
39		Carolina Water Service, Inc	Madison	No	Wolf Laurel - McKinney Gap Water Line	38	20 () !	5 13	\$530,0	00		\$0	\$0	\$0	\$0	\$0	

jg Fun	tential nding urce(s) Applicant Nam	ne County	Designated Distressed?	Project Name	Points Verified	Project Purpose	System Mgmt.	Affordability	Funding Requested	Minimum PF/Grant Requested	Maximum Qualified PF/Grant	DWSRF Principal Forgiveness		IIJA DWSRF EC - Principal Forgiveness (see other table)	Total Funded Notes
40	Oakboro, Town of	Stanly	No	South Oakboro Waterline Replacement	38	20 C	10	8	\$2,676,723		\$0	\$0	\$0	\$0	\$0
41	Johnston County	Johnston	No	TGB WTP PFAS Treatment Addition	38	12 5	15	6	\$4,100,000		\$0	\$0	\$0	\$0	\$0
65 revi ed)	Alamance County	Alamance	No	Water Service for PFAS Contaminated Well	27 37	12 22	5	5	\$924,190		\$0	\$0	\$0	\$0	\$0
12	Winterville, Town o	of Pitt	No	2025 Water System Improvements	37	20 3	10) 4	\$3,448,150		\$0	\$0	\$0	\$0	\$0
13	Cape Fear Public Ut Authority	ility New Hanover	No	Arlington Heights Water Extension PFAS	37	12 5	15	5 5	\$2,615,143	\$400,000	\$1,307,572	\$0	\$0	\$0	\$0
14	Cape Fear Public Ut Authority	ility New Hanover	No	Blossom St Area Water Main Ext PFAS	37	12 5	15	5 5	\$1,908,224		\$954,112	\$0	\$0	\$0	\$0
15	Cape Fear Public Ut Authority	ility New Hanover	No	Brentwood Area Water Main Ext - PFAS	37	12 5	15	5 5	\$1,250,808		\$625,404	\$0	\$0	\$0	\$0
16	Cape Fear Public Ut Authority	ility New Hanover	No	Burton Area Water Main Ext - PFAS	37	12 5	15	5 5	\$2,136,937		\$1,068,469	\$0	\$0	\$0	\$0
7	Cape Fear Public Ut Authority	ility New Hanover	No	Chadwick Acres Area Water Main Ext -PFAS	37	12 5	15	5 5	\$657,610	\$0	\$328,805	\$0	\$0	\$0	\$0
8	Cape Fear Public Ut Authority	ility New Hanover	No	Garden Place CFPUA Water Ext PFAS	37	12 5	15	5 5	\$1,280,519		\$640,260	\$0	\$0	\$0	\$0
19	Cape Fear Public Ut Authority	ility New Hanover	No	Hanover Gardens Area Water Main Ext-PFAS	37	12 5	15	5 5	\$666,649		\$333,325	\$0	\$0	\$0	\$0
50	Cape Fear Public Ut Authority	ility New Hanover	No	Marathon Farms Water Ext. to PFAS Wells	37	12 5	15	5 5	\$7,780,188		\$3,890,094	\$0	\$0	\$0	\$0
51	Cape Fear Public Ut Authority	ility New Hanover	No	North College Water Ext. to PFAS Wells	37	12 5	15	5 5	\$959,659		\$479,830	\$0	\$0	\$0	\$0
52	Cape Fear Public Ut Authority	ility New Hanover	No	Oakley Water Ext. to PFAS Wells	37	12 5	15	5 5	\$7,024,392		\$3,512,196	\$0	\$0	\$0	\$0
53	Cape Fear Public Ut Authority	ility New Hanover	No	Old Bridge Site Water Ext. to PFAS Wells	37	12 5	15	5 5	\$3,430,607		\$1,715,304	\$0	\$0	\$0	\$0
4	Cape Fear Public Ut Authority	ility New Hanover	No	Orange Street Water Ext. to PFAS Wells	37	12 5	15	5 5	\$1,191,796		\$595,898	\$0	\$0	\$0	\$0
55	Cape Fear Public Ut Authority	ility New Hanover	No	Prince George & Lynn Water Ext. to PFAS	37	12 5	15	5 5	\$3,085,762		\$1,542,881	\$0	\$0	\$0	\$0
66	Cape Fear Public Ut Authority	ility New Hanover	No	Whitman Water Main Ext. to PFAS Wells	37	12 5	15	5 5	\$1,138,519		\$569,260	\$0	\$0	\$0	\$0
7	Cape Fear Public Ut Authority	ility New Hanover	No	Wrightsboro Acres Water Ext. to PFAS	37	12 5	15	5 5	\$3,312,783	\$0	\$1,656,392	\$0	\$0	\$0	\$0
8	New Hanover Coun	ty New Hanover	No	NHC Garden Place Water Main Ext PFAS	37	12 5	15	5 5	\$1,963,096	\$1	\$981,548	\$0	\$0	\$0	\$0
59	Carolina Water Ser Inc	vice, Iredell	No	Pinnacle Shores - Water Main Relocation	37	12 0	15	5 10	\$2,360,000		\$0	\$0	\$0	\$0	\$0
60	Sampson County	Sampson	No	Old Warsaw Rd Water Main Extensions	35	5 5	10) 15	\$3,343,750	\$3,343,750	\$1,671,875	\$0	\$0	\$0	\$0

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61		Johnston County	Johnston	No	King Rd BPS & Pipeline Improvements	34	10	3	15	6	\$3,913,400	·	\$0	\$0	\$0	\$0	\$0	
62		Carolina Water Service, Inc	Watauga	No	Ski Mountain - Drill New Well	30	2	0	15	13	\$530,000		\$0	\$0	\$0	\$0	\$0	
63		Sampson County	Sampson	No	Mintz Area Water Main Extensions	30	0	5	10	15	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	
64		Princeton, Town of	Johnston	Yes	Water System Improvements	28	12	0	0	16	\$993,980		\$745,485	\$0	\$0	\$0	\$0	Application was signed by the Town and Council passed a Resolution, but the Resolution lists someone from a different town as the Authorized Representative (not allowable).
66		Burlington, City of	Alamance	No	PFAS Drinking Water Treatment Upgrades	27	12	5	5	5	\$28,160,000		\$0	\$0	\$0	\$0	\$0	
67		Carolina Water Service, Inc	Avery	No	Elk River - Drill New Well	27	2	0	15	10	\$450,000		\$0	\$0	\$0	\$0	\$0	
68		Johnston County	Johnston	No	Cleveland Water Supply Improvements	26	2	3	15	6	\$39,050,000		\$0	\$0	\$0	\$0	\$0	
69		Johnston County	Johnston	No	Cleveland WD 1 MG Tank	26	2	3	15	6	\$9,500,000		\$0	\$0	\$0	\$0	\$0	
70		Harkers Island Sanitary District	Carteret	No	HISD Water System Improvements	24	0	3	5	16	\$1,634,750	\$0	\$0	\$0	\$0	\$0	\$0	
71		Johnston County	Johnston	No	Water Trans SCADA, Smart Meter & Security	24	0	3	15	6	\$3,724,500		\$0	\$0	\$0	\$0	\$0	
72		Landis, Town of	Rowan	No	Patterson / Flat Rock Rds WL Extension	23	0	0	13	10	\$6,521,449		\$0	\$0	\$0	\$0	\$0	
73		Princeton, Town of	Johnston	Yes	Radio Read Meter Installation	21	0	0	5	16	\$579,500		\$0	\$0	\$0	\$0	\$0	
74		Landis, Town of	Rowan	No	Two Water Tanks	18	2	3	3	10	\$7,781,695		\$0	\$0	\$0	\$0	\$0	
75		Carolina Water Service, Inc	Pender	No	Belvedere - Ion Exchange	18	0	3	5	10	\$2,818,334		\$0	\$0	\$0	\$0	\$0	
76		Pine Level, Town of	Johnston	No	Well #3 Development	16	0	0	5	11	\$1,921,999		\$0	\$0	\$0	\$0	\$0	
77		Carolina Water Service, Inc	Wake,New Hanover,Johnsto n,Carteret,Crave n	No	AMI Meter Exchange - Phase 3	15	0	0	5	10	\$2,161,800		\$0	\$0	\$0	\$0	\$0	
78		Carolina Water Service, Inc	Cumberland,Wa ke,Pender,Lee,D urham,Cabarrus, New Hanover,Johnsto n	No	AMI Meter Exchange - Phase 4	15	0	0	5	10	\$2,782,400		\$0	\$0	\$0	\$0	\$0	

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79		Carolina Water Service, Inc	Forsyth,Mecklen burg,Gaston,Mo ntgomery,Allegh any,Yancey,Ired ell,Macon	No	AMI Meter Exchange - Phase 5	15	0	0	5 10) \$3	3,120,600		\$0	\$0	\$0	\$0	\$0	
													Total:	\$18,874,797	\$34,053,850	\$15,521,305	\$68,449,952	