Regionalization

Agenda Item H-4. Complete and Eligible Asset Inventory and Assessment Applications: Preliminary Funding Scenario (Updated Feb 19)

Blue rows = proposed full or partial funding in the scenario [preliminary]

	Updated F	eb 19)														
Application Number	Potential Funding Source(s)	Applicant Name Goldsboro, City of	County Wayne	Ses Distressed?	VUR Assessment Score	Project Name Goldsboro Wastewater System Masterplan	Points Verified	φ Project Benefits	System	۵ Affordability	Funding Requested \$350,000	Grant from State Reserve (ARPA "Study Grants")	Grant from DW/WW State Reserve	Total Funded \$350,000	Received a S.L. 2023- X 134 Direct Appropriation	Notes Not eligible for an SRP AIA grant (has >10,00 connections). Only eligible for additional ARPA grant if prior ARPA pre-construction
2	SRP	Lilesville, Town of	Anson	Yes	6	2023 Lilesville Water AIA	19	8	8	3	\$150,000		\$150,000	\$150,000		planning grant is restructured or de-obligate (partially de-obligated).
	Jiti	Lifesville, Towill of	Alison	163		Project		-			Ş130,000			3130,000		
3	ARPA	Northern Cumberland Regional Sewer System (NORCRESS) District	Cumberland	No	NA	Asset Management & Financial Plan	19	7	8	4	\$400,000	\$400,000		\$400,000		
4	SRP	Green Level, Town of	Alamance	Yes	5	Green Level Sewer AIA	18	8	7	3	\$150,000		\$150,000	\$150,000		
5	SRP	Bladenboro, Town of	Bladen	Yes	4	Wastewater Asset Inventory & Assessment	18	7	9	2	\$150,000		\$150,000	\$150,000	X	
6	SRP	Godwin, Town of	Cumberland	Yes	10	Water Asset Inventory and Assessment	18	7	9	2	\$150,000		\$150,000	\$150,000		
7	SRP	Lilesville, Town of	Anson	Yes	6	Sewer System Asset Management Plan	18	7	8	3	\$150,000		\$150,000	\$150,000		
8	SRP	Princeton, Town of	Johnston	Yes	10	Sewer System Asset Inventory Assessment	17	8	7	2	\$150,000		\$150,000	\$150,000	Х	
9	SRP	Stoneville, Town of	Rockingham	Yes	12	Stoneville Wastewater AIA	17	8	6	3	\$150,000		\$150,000	\$150,000	Χ	
10	SRP	Dobson, Town of	Surry	No	3	Dobson Sewer AIA	17	6	11	0	\$150,000		\$150,000	\$150,000	Х	
11	SRP	Dobson, Town of	Surry	No	3	Dobson Water AIA	17	6	11	0	\$150,000		\$150,000	\$150,000	Χ	
12	SRP	Hertford County Southern Rural Water District	Hertford	No	3	Water System Asset Inventory & Assessmen	17	6	8	3	\$150,000		\$150,000	\$150,000		
13	SRP	Four Oaks, Town of	Johnston	No	4	Four Oaks Water AIA Application	16	7	8	1	\$150,000		\$150,000	\$150,000	Х	
14	SRP	Spruce Pine, Town of	Mitchell	No	4	Spruce Pine Water AIA	16	7	8	1	\$150,000		\$150,000	\$150,000	Х	
15	SRP	Spruce Pine, Town of	Mitchell	No	4	Spruce Pine Sewer AIA	16	7	8	1	\$150,000		\$150,000	\$150,000	Х	
16	ARPA	Gates County	Gates	Yes	7	Gates County Water System AIA	16	7	7	2	\$383,000	\$383,000		\$383,000	Х	
17	SRP	Conover, City of	Catawba	No	6	Water AIA	16	6	10	0	\$400,000		\$150,000	\$150,000		Applicant maxed ARPA study grant awards. SRP AIA grants capped at \$150,000.
18	SRP	Lake Lure, Town of	Rutherford	Yes	8	Lake Lure Water AIA Project	16	6	8	2	\$150,000		\$150,000	\$150,000		
19	SRP	Broadway, Town of	Lee	No	5	Water Sys AIA to Support	16	6	8	2	\$400,000		\$150,000	\$150,000		Applicant maxed ARPA study grant awards.

SRP AIA grants capped at \$150,000.

Application Number	Potential Funding Source(s)	Applicant Name	County	Designated Distressed?	VUR Assessment Score	Project Name	Points Verified	Project Benefits	System Mgmt.	•	ested	Grant from State Reserve (ARPA "Study Grants")		Total Funded	Received a S.L. 2023- 134 Direct Appropriation	Notes
21	SRP SRP ARPA	Green Level, Town of Gates County	Alamance Gates	Yes	7	Gates County Wastewater System AIA	16 15	6	7 3			\$17,000	\$150,000 \$150,000	\$150,000 \$167,000	Х	Reached \$400,000 maximum in ARPA study grant awards. SRP AIA grants capped at \$150,000.
22	SRP	Conover, City of	Catawba	No	6	Sewer AIA	15	5	10 0	\$400	,000		\$150,000	\$150,000		Applicant maxed ARPA study grant awards. SRP AIA grants capped at \$150,000.
23	SRP	Hertford County Northern Rural Water District	Hertford	No	3	Water System Asset Inventory & Assessmen	15	5	7 3	\$150	,000		\$150,000	\$150,000		
24	SRP	Warren County	Warren	No	4	Wastewater AIA	15	4	9 2	\$150	,000		\$150,000	\$150,000	Х	
25	SRP	Saratoga, Town of	Wilson	Yes	10	Water System AIA	15	4	7 4	\$150	,000		\$150,000	\$150,000		
26	SRP	Saratoga, Town of	Wilson	Yes	10	Sanitary Sewer AIA	15	4	7 4	\$150	,000		\$150,000	\$150,000		
27	SRP	Granite Falls, Town of	Caldwell	No	6	Wastewater Asset Inventory & Assessment	14	6	8 0	\$150	,000		\$150,000	\$150,000		
28	SRP	Greene County	Greene	Yes	4	Greene County Water AIA	14	6	6 2	\$150	,000		\$150,000	\$150,000		
29	SRP	Four Oaks, Town of	Johnston	No	4	Four Oaks Sewer AIA	14	5	8 1	\$150	,000		\$150,000	\$150,000	Χ	
30	SRP	Princeton, Town of	Johnston	Yes	10	Water System Asset Inventory Assessment	14	5	7 2	\$150	,000		\$150,000	\$150,000	Х	
31	SRP	Lattimore, Town of	Cleveland	No	NA	Sewer System AIA	14	5	7 2	\$150	,000		\$150,000	\$150,000		
32	SRP	Boonville, Town of	Yadkin	No	4	Water System Asset Inventory Assessment	13	6	6 1	\$150	,000		\$150,000	\$150,000	Х	
33	SRP	Norwood, Town of	Stanly	Yes	11	Norwood Water AIA	13	6	5 2	\$150	,000		\$150,000	\$150,000		
34	SRP	Dunn, City of	Harnett	No	8	Water System AIA	13	3	7 3	\$400	,000		\$150,000	\$150,000		Applicant maxed ARPA study grant awards. SRP AIA grants capped at \$150,000.
35	SRP ARPA	Tyrrell County	Tyrrell	No	10	Tyrrell County Water System AIA	13	3	6 4	\$255	,000	\$ 100,118 \$255,000	\$150,000 \$0	\$ 250,118 \$255,000		Uses last remaining ARPA study grant funds. ARPA amounts pending anticipated deobligation of ARPA study grant funds previously awarded.
36	SRP	Boonville, Town of	Yadkin	No	4	Sewer System Asset Inventory Assessment	12	5	6 1	\$150	,000	\$150,000		\$150,000	Х	
37	SRP ARPA	Snow Hill, Town of	Greene	Yes	8	Snow Hill AIA Sewer	12	4	7 1	\$208	,000	\$58,000	\$150,000	\$208,000	Х	ARPA amounts pending anticipated deobligation of ARPA study grant funds previously awarded.
38	SRP ARPA	Snow Hill, Town of	Greene	Yes	8	Snow Hill AIA Water	12	4	7 1			\$87,318	\$150,000	\$237,318	Х	Uses last remaining ARPA study grant funds. ARPA amounts pending anticipated deobligation of ARPA study grant funds previously awarded.
39		Elk Park, Town of	Avery	No	8	Fall 2022 Sewer AIA	11	4	6 1	\$400	,000					
40		Mount Holly, City of	Gaston	No	3	Wastewater Asset Inventory & Assessment	10	4	6 0	\$150	,000				Х	

Application Number	Potential Funding Source(s)	Applicant Name	County	Designated Distressed?	VUR Assessment Score	Project Name	Points Verified	Project Benefits	System Mgmt.	Affordability	Funding Requested	Grant from State Reserve (ARPA "Study Grants")		Total Funded	Received a S.L. 2023- 134 Direct Appropriation	Notes
41		Mount Holly, City of	Gaston	No	3	Water Asset Inventory & Assessment	10	4	6	0	\$150,000				X	
42		Alamance, Town of	Alamance	No	3	Sewer AIA	9	4	4	1	\$200,000				Χ	
43		Crossnore, Town of	Avery	No	7	Crossnore Sewer Asset Inventory and Assessment Grant	8	3	5	0	\$100,000					
44		Crossnore, Town of	Avery	No	7	Crossnore Water Asset Inventory and Assessment Grant	8	3	5	0	\$100,000					
45		Alamance, Town of	Alamance	No	3	Water AIA	7	2	4	1	\$200,000				Χ	
											Total:	\$1,250,118 \$1,550,318	\$4,800,000 \$5,100,000	\$6,050,118 \$6,650,318		