

Agenda Item I-2. Complete and Eligible AIA Applications for the Viable Utility Reserve: Preliminary Funding Scenario

Blue rows = proposed full or partial funding in the scenario [preliminary]

Application Number	Potential Funding Source(s)	Applicant Name	County	Designated Distressed	Project Name	VUR Assessment Score	Points Verified	Project Benefits	System Mgmt.	Affordability	Funding Requested	Grant from VUR	Notes
1	VUR	Creswell, Town of	Washington	Distressed	Creswell WATER System AIA	14	19	7	8	4	\$150,000	\$150,000	
2	VUR	Creswell, Town of	Washington	Distressed	Creswell WASTEWATER System AIA	14	20	8	8	4	\$175,000	\$175,000	
3	VUR	Ossipee, Town of	Alamance	Distressed	Ossipee Asset Inventory and Assessment	11	18	7	8	3	\$250,000	\$250,000	
4	VUR	Rich Square, Town of	Northampton	Distressed	Water System Asset Management Plan	11	15	7	6	2	\$200,000	\$200,000	
5	VUR	Rich Square, Town of	Northampton	Distressed	Sewer Asset Management Plan	11	15	7	6	2	\$200,000	\$200,000	
6	VUR	Denton, Town of	Davidson	Distressed	2024 Wastewater AIA	10	18	8	7	3	\$200,000	\$200,000	
7	VUR	Denton, Town of	Davidson	Distressed	2024 Water AIA	10	16	6	7	3	\$200,000	\$200,000	
8	VUR	McDowell County	McDowell	Distressed	McDowell Co. AIA Project	8	19	6	10	3	\$400,000	\$400,000	
9	VUR	Snow Hill, Town of	Greene	Distressed	Snow Hill AIA Water	8	12	4	7	1	\$253,000	\$165,682	Current Project# AIA-D-ARP-0290 & AIA-D-0305 funded with \$150,000 SRP grant and \$87,318 ARPA grant (\$237,318 total). Funding recommendation is to fully fund project and replace SRP funds with VUR funds (\$165,682 total VUR grant, plus \$87,318 ARPA grant = \$253,000 total grant).
10	VUR	Gates County	Gates	Distressed	Gates County Wastewater System AIA	7	15	6	7	2	\$250,000	\$233,000	Current Project# AIA-W-ARP-0287 & AIA-W-0289 funded with \$150,000 SRP grant and \$17,000 ARPA grant (\$167,000 total). Funding recommendation is to fully fund project and replace SRP funds with VUR funds (\$233,000 total VUR grant, plus \$17,000 ARPA grant = \$250,000 total grant).
11	VUR	Morven, Town of	Anson	Distressed	Sewer Asset Management Plan	7	16	6	7	3	\$200,000	\$200,000	
12	VUR	Morven, Town of	Anson	Distressed	Water System Asset Management Plan	7	17	7	7	3	\$200,000	\$200,000	
13	VUR	Swan Quarter Sanitary District	Hyde	Distressed	Swan Quarter Sanitary District AIA	4	9	5	2	2	\$250,000	\$250,000	
Total											\$2,823,682		