

Agenda Item E-5. Decentralized Wastewater Treatment System SRF Helene Applications: Preliminary Funding Scenario

Blue rows = proposed full or partial funding in the scenario [preliminary]

Application Number	Proposed Funding in Scenario?	Instance ID	Applicant Name	County	Service Population	Project Name	Project Type	Project Description	Points Claimed by Applicant	Points Verified	Difference in Points Claimed and Verified	Total Project Cost	Funding Requested	Total Funded with CWSRF Helene Decentralized (100% Principal Forgiveness)	Notes
1	Yes	279535	Chimney Rock Village	Rutherford	366	North & South Side Septic Improvements	Sewer Extensions and/or Onsite System Improvements	Extend 3,150 lf of 8-inch of gravity sewer and 2 lift stations to two areas damaged by Helene and on septic systems.	15	15		\$4,163,192	\$4,163,192	\$4,163,192	
2	Yes	280017	MountainTrue	Transylvania, Henderson, Buncombe, Madison, Polk, Rutherford, Cleveland, McDowell, Haywood, Jackson, Swain, Macon, Clay, Cherokee	463,000	Helene Focused Septic Repair and Replace	Onsite System Improvements	Find-and-fix program in Haywood, Jackson, Swain, Macon, Clay, Graham, and Cherokee, Transylvania, Henderson, Buncombe, Madison, Polk, Cleveland and McDowell Counties.	15	15		\$4,261,917	\$4,261,917	\$4,261,917	
3	Yes	280140	Western Piedmont Council of Governments (Non-profit)	Alexander, Alleghany, Ashe, Avery, Burke, Caldwell, Catawba, Watauga, Wilkes, Yancey, Mitchell		Joint WPCOG/HCCOG Onsite Wastewater Prog	Onsite System Improvements	Repair of 300 failed septic systems in 11-county region in western North Carolina, with approximatley 150 systems having Helene damage.	15	15		\$7,556,854	\$7,556,854	\$5,000,000	Capping funding amount initially to \$5M per applicant until the April 2026 funding round. May be considered for additional funding in April 2026 if funding is available.
4	Yes	280022	Yancey County	Yancey	45	Green Mountain Community DWTS Project	Onsite System Improvements	Installation of approved, flood-resilient wastewater management systems for a variety of homes and businesses.	15	15		\$259,870	\$229,870	\$229,870	Last funded project in this round in order to retain some funding for February and April 2026 rounds (proposed scenario retains 35% of available CWSRF Helene DWTS funding).
5	No	280019	MountainTrue	Transylvania, Henderson, Buncombe, Madison, Polk, Rutherford, Cleveland, McDowell, Haywood, Jackson, Swain, Macon, Clay, Cherokee	460,000	Septic Repair and Replace	Onsite System Improvements	Find-and-fix program in Haywood, Jackson, Swain, Macon, Clay, Graham, and Cherokee, Transylvania, Henderson, Buncombe, Madison, Polk, Cleveland and McDowell Counties.	10	10		\$2,248,284	\$2,248,284	\$0	Will be reconsidered in future funding rounds. Applicant is eligible for \$5M initial cap until April 2026 and has submitted two applications this round. In February 2026, this application will be considered for \$738,083 if the other application is awarded \$4,261,917 in this round.
6	No	279984	Boiling Springs, Town of	Cleveland	4,771	DWTS - Sewer Extension	Sewer Extensions	Extend sewer with 14,185 LF of gravity sewer to several subdivisions on septic systems.	5	5		\$2,005,300	\$2,005,300	\$0	Will be reconsidered in future funding rounds.
7	No	279820	Elk Park, Town of	Avery	495	DWTS - Maple St. Sewer Extension	Sewer Extensions	Extend 1,050 LF of 8-inch of GS to 8 homes currently on septic systems.	5	5		\$669,330	\$669,330	\$0	Will be reconsidered in future funding rounds.
8	No	280073	Fletcher, Town of	Henderson	56	Fletcher Sewer Project	Sewer Extensions	Extend 3,100 lf of 8" gravity sewer to serve 34 septic systems that are failing or at risk of failing.	5	5		\$1,452,895	\$1,452,895	\$0	Will be reconsidered in future funding rounds.
Total:													\$22,587,642	\$13,654,979	

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Incomplete/Ineligible Applications

Application Number Proposed Funding in Scenario?														Total Funded with CWSRF Helene Decentralized (100% Principal Forgiveness)	Reason for Incompleteness/Ineligibility
	Instance ID	Applicant Name	County	Service Population	Project Name	Project Type	Project Description	Points Claimed by Applicant	Points Verified	Difference in Points Claimed and Verified	Total Project Cost	Funding Requested			

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