

Agenda Item G-1. Complete and Eligible Lead Service Line Replacement Applications: Preliminary Funding Scenario

Application Number	Applicant Name	Designated Distressed	County	PWSID	Project Name	Project Type	Application Preparer	Priority Points	Project Purpose	Project Benefit	Affordability	Project Cost	Funds Requested	Verified %PF Eligible	%PF for Funding Scenario	BIL DWSRF-LSLR Principal Forgiveness	BIL DWSRF-LSLR Repayable Loan	Total Funded	Unfunded Amount	Notes
1	Bessemer City	No	Gaston	NC0181035	Lead and Copper Service Replacement	Replace	Harvin Engineering	37	20	0	17	\$2,508,900	\$2,508,900	50%	100%	\$2,508,900	\$0	\$2,508,900	\$0	
2	Plymouth, Town of	Yes	Washington	NC0494010	Lead and Copper Service Replacement	Find and replace	Harvin Engineering	34	15	0	19	\$1,742,400	\$1,742,400	75%	100%	\$1,742,400	\$0	\$1,742,400	\$0	
3	Bessemer City	No	Gaston	NC0181035	Lead and Copper Service Find and Replace	Find and replace	Harvin Engineering	32	15	0	17	\$1,499,700	\$1,499,700	50%	100%	\$1,499,700	\$0	\$1,499,700	\$0	
4	Fayetteville PWC	No	Cumberland	NC0326010	Lead Service Line Replacement Work	Replace	CDM Smith	31	20	0	11	\$5,005,000	\$5,005,000	0%	0%	\$0	\$5,005,000	\$5,005,000	\$0	
5	Plymouth, Town of	Yes	Washington	NC0494010	Lead and Copper Service Inventory	Inventory	Harvin Engineering	29	10	0	19	\$737,200	\$737,200	75%	100%	\$737,200	\$0	\$737,200	\$0	
6	AQUA North Carolina	No	multiple	(multiple)	Aqua Statewide LSL Inventory Phase 4	Inventory	WK Dickson	29	10	0	19	\$938,754	\$938,754	50%	100%	\$938,754	\$0	\$938,754	\$0	
7	Oxford, City of	No	Granville	NC0239010	Oxford Lead Service Line Inventory	Inventory	WithersRavenel	29	10	2	17	\$1,000,000	\$1,000,000	50%	100%	\$1,000,000	\$0	\$1,000,000	\$0	
8	Kings Mountain, Town of	No	Gaston	NC0123020	Lead and Copper Service Line Replacement	Replace	Harvin Engineering	27	20	0	7	\$2,060,000	\$2,060,000	50%	100%	\$2,060,000	\$0	\$2,060,000	\$0	
9	Broad River Water Authority	No	Rutherford	NC0181035	Broad River Water LSL Inventory Project	Inventory	WithersRavenel	27	10	0	17	\$1,000,000	\$1,000,000	75%	100%	\$1,000,000	\$0	\$1,000,000	\$0	
10	Kinston, City of	No	Lenoir	NC0454010	Phase 1 Find and Replace LSL Project	Find and replace	City of Kinston	22	15	0	7	\$2,000,000	\$2,000,000	50%	100%	\$2,000,000	\$0	\$2,000,000	\$0	
11	Winston-Salem, City of	No	Forsyth	NC0234010	LSL Replacement Project	Replace	Black & Veatch	22	15	0	7	\$5,000,000	\$5,000,000	0%	0%	\$0	\$0	\$0	\$5,000,000	Rated as F&R project. Not funded as funding cap for F&R is met by another application from same applicant in funding scenario.
12	Winston-Salem, City of	No	Forsyth	NC0234010	LSL Find and Replace Project	Find and replace	Black & Veatch	22	15	0	7	\$2,000,000	\$2,000,000	0%	0%	\$0	\$2,000,000	\$2,000,000	\$0	
13	Dallas, Town of	No	Gaston	NC0136035	Lead Service Line Inventory Phase II	Inventory	Self	19	10	0	9	\$1,000,000	\$1,000,000	50%	100%	\$1,000,000	\$0	\$1,000,000	\$0	
14	Carolina Water Service	no	multiple	(multiple)	Lead Service Line Replacement Plan	Find and replace	Kimley-Horn	10	0	0	10	\$3,460,000	\$2,000,000	0%	0%	\$0	\$250,000	\$250,000	\$1,750,000	Rated as Inventory project. Award reduced to match budget amount for inventory work
15	Waynesville, Town of	yes	Haywood	NC0279020	Town of Waynesville LSL Inventory	Find and replace	Town of Waynesville	2	0	0	2	\$16,246,610	\$500,000	0%	0%	\$0	\$500,000	\$500,000	\$0	Reconsideration. Awarded \$2,500,000 in previous round.