

Agenda Item G-4. Complete and Eligible Wastewater SRF Helene Applications: Preliminary Funding Scenario

Blue rows = proposed full or partial funding in the scenario [preliminary]

Application Number	Applicant Name	County	Designated Distressed?	Project Name	Points Verified	Project Purpose	Project Benefits	System Mgmt.	Affordability	Funding Requested	Qualified for First \$5M in 100% PF?	Percent PF Eligibility for the Remainder	CWSRF Helene - Principal Forgiveness	CWSRF Helene - 0% Loan	Total Funded	Unfunded Amount	Notes
1	Marion, City of	McDowell	No	Catawba River Sewer Aerial Mitigation	89	50	25	5	9	\$1,438,442	Yes	75%	\$1,438,442	\$0	\$1,438,442	\$0	Applicant has two applications in the funding range. Total potential awards and PF calculations are within the initial caps and eligibilities.
2	Spruce Pine, Town of	Mitchell	No	WWTP/Collection System Repairs	79	50	15	5	9	\$5,547,516	Yes	75%	\$5,000,000	\$0	\$5,000,000	\$547,516	Partially funded because the initial \$5M per applicant cap for WW projects is met. May be considered for additional funding in final round in April 2026 if funding is available.
3	Cliffside Sanitary District	Rutherford	Yes	CSD Climate Resiliency Improvements	74	25	25	5	19	\$9,175,950	Yes	75%	\$5,000,000	\$0	\$5,000,000	\$4,175,950	Partially funded because the initial \$5M per applicant cap for WW projects is met. May be considered for additional funding in final round in April 2026 if funding is available.
4	Boiling Springs, Town of	Cleveland	No	Helene Sewer Extension Resiliency	66	50	5	0	11	\$3,159,251	Yes	75%	\$1,554,750	\$0	\$1,554,750	\$1,604,501	Awarded \$3,445,250 in December 2025 for a different project. Partially funded because the initial \$5M per applicant cap for WW projects is met. May be considered for additional funding in final round in April 2026 if funding is available. Applicant has two applications in the funding range and may switch funding award to the lower-scoring project (#7).
5	Marion, City of	McDowell	No	Marion Wastewater System Helene Resilience	64	50	0	5	9	\$2,407,200	Yes	75%	\$2,407,200	\$0	\$2,407,200	\$0	Applicant has two applications in the funding range. Total potential awards and PF calculations are within the initial caps and eligibilities.
6	Murphy, Town of	Cherokee	No	Wastewater Resiliency Improvements	64	25	25	5	9	\$5,019,828	Yes	75%	\$5,000,000	\$0	\$5,000,000	\$19,828	Partially funded because the initial \$5M per applicant cap for WW projects is met. May be considered for additional funding in final round in April 2026 if funding is available.
7	Boiling Springs, Town of	Cleveland	No	Helene Sewer Resiliency Project	61	50	0	0	11	\$1,948,242	Yes	75%	\$0	\$0	\$0	\$1,948,242	Bypassed: applicant has two applications in the funding range. Remainder of applicant's initial \$5M cap for WW projects is met with a higher-scoring project (#4). Applicant will have option to switch that funding to this project (#7).

Updates to scores, ranking, or potential funding amounts will be presented at the meeting.

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8	Lake Junaluska Assembly	Haywood	No	WW System Resiliency and Redundancy	49	25	10	0	14	\$4,712,036	Yes	75%	\$4,712,036	\$0	\$4,712,036	\$0	
9	Highlands, Town of	Macon	No	Wastewater Resiliency Improvements	38	0	25	5	8	\$4,977,388	No	30%	\$1,493,217	\$3,484,171	\$4,977,388	\$0	
10	Robbinsville, Town of	Graham	No	Wastewater System Resiliency Improvement	37	0	15	5	17	\$4,933,230	Yes	75%	\$4,933,230	\$0	\$4,933,230	\$0	
11	Gastonia, City of	Gaston	No	Long Creek Wastewater Outfall Resiliency	33	25	0	5	3	\$5,330,000	No	50%	\$2,500,000	\$2,500,000	\$5,000,000	\$330,000	Partially funded because the initial \$5M per applicant cap for WW projects is met. May be considered for additional funding in final round in April 2026 if funding is available.
12	Columbus, Town of	Rutherford	Yes	Columbus Wastewater Helene SRF	18	0	5	0	13	\$771,146	Yes	75%	\$771,146	\$0	\$771,146	\$0	
13	West Jefferson, Town of	Ashe	No	Downtown Sewer Lining	11	0	0	0	11	\$1,100,698	Yes	75%	\$1,100,698	\$0	\$1,100,698	\$0	
Total:										\$50,520,926		Total:	\$35,910,719	\$5,984,171	\$41,894,890		

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