

**Agenda Item G-5. Decentralized Wastewater Treatment System SRF Helene Applications: Preliminary Funding Scenario**

Blue rows = proposed full or partial funding in the scenario [preliminary]

Application Number	Proposed Funding in Scenario?	Reconsidered Appl. from Previous Round?	Instance ID	Applicant Name	County	Number of Systems/Conn.	Cost per system/conn.	Project Name	Project Type	Project Description	Points Claimed by Applicant	Points Verified	Difference in Points Claimed and Verified	Total Project Cost	Funding Requested	Total Funded with CWSRF Helene Decentralized (100% Principal Forgiveness)	Unfunded Amount	Notes
1	Yes	No	292845	Water Well Trust	Cabarrus, Forsyth, Gaston, Iredell, Lee, Lincoln, Mecklenburg, Nash, Rowan, Stanly, Surry, Union, Yadkin	55	\$9,829	DWTS Projects in Helene Impacted Areas	Decentralized system improvements	Well Water Trust (WWT) currently runs a USDA funded septic repair program for households at or below 60% State Nonmetroplitan Median Household incomes (SNMHI). WWT will supplement its current septic repair program with SRF Helene DWTS funds to fund a revolving loan program to repair septic systems in 13 counties not currently covered by other existing awardees. WWT will offer 100 % principal forgiveness loans to households between 61 and 100 % of SNMHI, and a 1% loan to households with SNMHI over 101% SNMHI. Project will focus on Helene-damaged systems.	15	15		\$540,600	\$540,600	\$540,600	\$0	Developing a revolving loan program and will replace/improve decentralized systems damaged by Hurricane Helene. All revenues generated from revolving loan program must be used to repair/replace/improve decentralized systems in same counties.
2	Yes	No	292541	Laurel Park, Town of	Henderson	12	\$88,225	Laurel Park DWTS Connection Project	Sewer connection	The Town of Laurel Park will eliminate 12 damaged systems and connect those homes to the City of Hendersonville's wastewater treatment system. Homes in the area are 50-100 years old, septic systems are also that old or have been repaired. Some of The septic systems have been failing for many years and Helene exacerbated the problem. Flooding caused sewage to back up in houses and tree fall, root ball upheaval exposed parts of some of the septic systems.	15	15		\$1,058,698	\$1,058,698	\$971,783	\$86,915	Last funded project. Partially awarded using all remaining funding in CWSRF Helene Decentralized. Partial award will be sufficient to cover the minimum required costs based on project budget (all engineering costs + construction costs + minimum 10% contingency = \$905,195, plus 2% closing fee). Applicant will need to reduce project budget's higher level of contingency and grant administration costs (which are not required as this is not an onsite system repair project managed by third parties).
3	No	Yes	286380	Marion, City of	McDowell	1	\$612,800	1904 US 70 W Sewer Connection	Sewer Extensions	Extending sewer and connecting to a business that had its septic system damaged by Helene	15	15		\$612,800	\$612,800	\$0	\$612,800	Unfunded application (reconsideration) from Feb. 2026. Authority declined to fund this project due to high connection cost and benefiting only a single business.
4	No	No	292828	Western Piedmont Council of Governments	Alexander, Burke, Caldwell, Catawba	35	\$28,571	WPCOG Wastewater Program	Decentralized system improvements	WPCOG runs a septic repair revolving loan program. The program has been in place since 2012 and provides 0% interest loans. It will use SRF Helene Decentralized funds to supplement this program, focusing on funding repairs to failing septic systems in Helene-affected counties.	10	10		\$1,000,000	\$1,000,000	\$0	\$1,000,000	New application (March 2).
5	No	Yes	279984	Boiling Springs, Town of	Cleveland	25-32	\$70,000	DWTS - Sewer Extension	Sewer Extensions	Extend sewer with 14,185 LF of gravity sewer to several subdivisions on septic systems.	5	5		\$2,005,300	\$2,005,300	\$0	\$2,005,300	Unfunded application (reconsideration) from Dec. 2025.
6	No	Yes	279820	Elk Park, Town of	Avery	8	\$83,666	DWTS - Maple St. Sewer Extension	Sewer Extensions	Extend 1,050 LF of 8-inch of GS to 8 homes currently on septic systems.	5	5		\$669,330	\$669,330	\$0	\$669,330	Unfunded application (reconsideration) from Dec. 2025.
7	No	Yes	280073	Fletcher, Town of	Henderson	34	\$42,700	Fletcher Sewer Project	Sewer Extensions	Extend 3,100 lf of 8" gravity sewer to serve 34 septic systems that are failing or at risk of failing.	5	5		\$1,452,895	\$1,452,895	\$0	\$1,452,895	Unfunded application (reconsideration) from Dec. 2025.
<b>Total:</b>															<b>\$7,339,623</b>	<b>\$1,512,383</b>		

**Incomplete/Ineligible Applications**

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None