

State Water Infrastructure Authority

Meeting Date: April 15-16, 2026

Agenda Item H

**Funding Awards for the Drinking Water and Wastewater Systems “SRF Helene” Remaining Funds
(Updated on April 13, 2026. Changes shown in red.)**

Division of Water Infrastructure Staff Report

This report presents multiple *preliminary* funding scenarios for the consideration of the State Water Infrastructure Authority (Authority). Subsequent updates and corrections to the application information and funding scenarios (including application scores, ranking, potential funding amount, etc.) may occur and will be presented to the Authority during the April 15-16, 2026 meeting. Applications are selected for funding by the Authority during the meeting, and the Authority’s selections are final.

Background

The 2025 State Revolving Fund Supplemental Appropriation for Hurricanes Helene and Milton and the Hawai’i Wildfires (SA-HMW) – also known as “SRF Helene” in North Carolina – is appropriated to the Water Infrastructure Fund, established in NCGS 159G. The SRF Helene funds are administered via the Clean Water State Revolving Fund (CWSRF) and the Drinking Water State Revolving Fund (DWSRF). North Carolina’s allotment is \$409,422,000 in DWSRF Helene funds, \$253,681,000 in CWSRF Helene funds, and \$22,510,000 in CWSRF Helene funds for decentralized wastewater treatment systems (SRF Helene DWTS), including amounts to be used in set-asides for administrative costs. DWSRF Helene and CWSRF Helene funds must be used to improve flood resilience in drinking water and wastewater systems that were impacted by Hurricane Helene, and SRF Helene DWTS funds must be used to improve flood resilience to decentralized wastewater treatment systems (DWTs) (or to connect to centralized wastewater systems) in Hurricane Helene-affected areas.

The Authority has awarded a total of \$467,928,611 in Helene funds during the September 2025, December 2025, and February 2026 meetings. Pending action in Agenda Item G, \$20,000,000 of previously awarded DWSRF Helene funding may be rescinded and returned to available funding.

Applications received by March 2, 2026 are presented to the Authority at the April 15-16, 2026 meeting as Agenda Item G. This staff report presumes projects recommended for funding will be approved by the Authority as presented in the staff report of Agenda Item G. If the Authority makes any changes to Agenda Item G’s proposed funding scenario, the recommendations in this staff report will change during the Authority meeting.

To provide adequate time for all potential applicants to submit applications for SRF Helene funds, funding awards were initially capped at \$10 million per applicant for DWSRF Helene awards and \$5 million per applicant for CWSRF Helene awards until the award of funding from the March 2026 application round, which consisted of rolling applications accepted from January 10, 2026 to March 2, 2026 and will be awarded at the April 15-16, 2026 Authority meeting.

At the April 15-16, 2026 Authority meeting, partially awarded applications from the August 2025, November 2025, January 2026, and March 2026 rounds will be considered for the remaining funds. Based on the proposed scenario in Agenda Item G and presuming the Authority awards funding per

the Staff recommendation as presented, the remaining funds available for awarding in Agenda Item H are:

- DWSRF Helene funds remaining: \$14,761,315
- CWSRF Helene funds remaining: \$38,241,001
- DWTS Helene funds remaining: \$0. This Staff report will consequently focus only on DWSRF Helene and CWSRF Helene funding.

Summary of Applications Considered for Remaining Funds

Division staff reviewed a total of ~~18~~ 17 drinking water and ~~27~~ 28 wastewater applications that were received between August 2025 and March 2026 (i.e., through all four SRF Helene funding rounds) that were not funded or only partially funded. These are summarized in Table 1.

Staff confirmed that Canton/Clyde/Waynesville Interconnect project is fully funded as of March, 2026 since Clyde has requested and received additional funds to cover the entire project cost. So, unfunded amount from Canton for this project is removed from the list of DW projects to be reconsidered.

Staff also confirmed that Town of Spindale’s Collection system project remain partially funded and hence added back to the list of wastewater applications to be reconsidered.

Table 1. Number of Applications		
Category	Drinking Water	Wastewater
Total # of eligible applications received over four rounds	71	51
Total # of applications fully funded	53 54	24 23
# of applications considered for remaining funds	18 17	28
Total “unfunded” amount remaining from requested amounts	\$371,259,015^a \$364,877,916 ^a	\$269,895,926^b \$273,064,978
Total remaining funds to be awarded in Agenda Item H	\$14,761,315	\$38,241,001

^a Includes revising two DWSRF Helene applications’ funding requests (Tuckasegee Water and Sewer Authority and Town of Taylorsville) from exactly \$10 million to the full project total cost based on information provided in the application that confirm the applicants are seeking funding for the entire project cost and not limited to only the \$10 million initial limits for DWSRF Helene funding.

^b Includes revising two CWSRF Helene applications’ funding requests (Town of Taylorsville and City of Hickory) from exactly \$5 million to the full project total cost based on information provided in the application that confirms the applicants are seeking funding for the entire project cost and not limited to only the \$5 million initial limits for CWSRF Helene funding.

Funding Scenarios considered for SRF Helene (Drinking Water) Remaining funds

Staff evaluated partially funded projects from the four different funding rounds to make recommendations to award the remaining \$14,761,315 DWSRF Helene funds.

The Authority may consider these and any other funding scenarios. All eligible DWSRF Helene applications that have not been fully funded are considered for funding. The initial caps no longer apply while considering funding or additional funding in this Agenda Item. Funding for DWSRF Helene will be awarded based on the following Principal Forgiveness (PF) eligibility criteria, and previous funding awards will be considered in the calculations:

1. Applicants designated as distressed or applicants with up to 20,000 residential connections and with two or more LGU indicators worse than the state benchmark receive the first \$5 million at 100 percent PF, then the remainder of the funding at 75-percent PF and 25-percent zero-interest loan.
2. Applicants with 20,001 – 40,000 residential connections and with two or more LGU indicators worse than the state benchmark receive funding at 50-percent PF and 50-percent zero-interest loan.
3. Applicants serving up to 20,000 people (equivalent to approximately 8,000 connections) receive the first \$5 million at 100-percent PF, then the remainder of the funding at 30-percent PF and 70-percent zero-interest loan.
4. All other applicants receive funding as 30-percent PF and 70-percent zero-interest loan.

Scenario 1 (Table 2)

In this scenario, Division staff evaluated the option to award additional funds in priority order until all remaining funds are awarded. In this scenario, no funding cap is proposed, and potential funding up to the requested amount was considered for the highest-ranking projects that need additional funds to fully fund the project.

In this scenario, the ~~three~~ two highest-ranking projects from ~~Canton~~, Junaluska Sanitary District (SD) and Valdese would be recommended to receive the remaining funds, with only two of them fully funded. Valdese's Raw Water Intake Project would remain partially funded, needing only **\$738,304** more to meet the project budget. Staff is not in favor of this scenario.

Scenario 2 (Table 3)

In this scenario, Staff evaluated the option for awarding additional funds to maximize the number of fully funded projects throughout all applications. No funding cap or funding line was established.

Projects were selected in priority order in previous funding rounds. In this scenario, applications are awarded in priority order, and higher scoring projects are bypassed if a lower scoring project requires less funding to be fully funded. Essentially, this awards applications that need the least amount of additional funding to become fully funded in order to maximize the number of applications that are fully funded. However, it results in some lower scoring projects being awarded funding in lieu of higher scoring projects that need more funding to be complete. In this scenario, **eight** projects would receive additional funds, fully funding **seven** of them, and awarding the remaining DWSRF Helene

funding to the highest scoring project, which would remain partially funded. Staff is not in favor of this scenario.

Scenario 3 (Table 4):

In this scenario, Staff evaluated the option for awarding additional funds for the highest-scoring projects only, particularly among applicants that were most impacted by Hurricane Helene. This scenario essential draws a funding line and allocates the remaining DWSRF Helene funding among higher-scoring applications. Applications that received a total of 50 points or more in both Project Purpose and Project Benefit categories are considered in this funding scenario. Scoring 50 points under Project Purpose and Project Benefit categories is achieved by applicants that are or were partially non-operational, have received an Emergency Bridge Loan from the Division (which was prioritized for applicants that were partially or wholly non-operational at the time), and/or that sustained damages from the hurricane and the project repairs those damages. This scenario evaluated awarding funds in \$500,000 increments until the entire remaining funds are exhausted among these applications.

~~Seven-Six~~ of the applications scored 50 points or more for Project Purpose and Project Benefits. These projects scored a total of 62 points or more. In this scenario, all ~~seven-Six~~ high-scoring projects would receive additional funds, with three of them fully funded. Staff recommend this scenario, as communities most impacted by Hurricane Helene would receive additional funds, and it would award all remaining funding based on priority order.

Funding Scenarios Considered for SRF Helene (Wastewater) Remaining funds

Staff evaluated the following funding scenarios to award the remaining \$38,241,001 SRF Helene CW funds for the authority.

The Authority may consider these and any other funding scenarios. All eligible CWSRF Helene applications that have not been fully funded are considered for funding. The initial caps no longer apply while considering funding or additional funding in this Agenda Item. Funding for CWSRF Helene will be awarded based on the following Principal Forgiveness (PF) eligibility criteria, and previous funding awards will be considered in the calculations:

1. Applicants designated as distressed or applicants with up to 20,000 residential connections and with two or more LGU indicators worse than the state benchmark receive the first \$5 million at 100 percent PF, then the remainder of the funding at 75-percent PF and 25-percent zero-interest loan.
2. Applicants with 20,001 – 40,000 residential connections and with two or more LGU indicators worse than the state benchmark receive funding at 50-percent PF and 50-percent zero-interest loan.
3. Applicants serving up to 20,000 people (equivalent to approximately 8,000 connections) receive the first \$5 million at 100-percent PF, then the remainder of the funding at 30-percent PF and 70-percent zero-interest loan.
4. All other applicants receive funding as 30-percent PF and 70-percent zero-interest loan.

Scenario 1 (Table 5)

In this scenario, Division staff evaluated the option to award additional funds in priority order until all remaining funds are awarded. In this scenario, no funding cap is proposed, and potential funding up to the requested amount was considered for the highest-ranking projects that need additional funds to fully fund the project.

In this scenario, the three highest-ranking projects would be recommended to receive the remaining funds, with only two of them fully funded. Staff is not in favor of this scenario.

Scenario 2 (Table 6):

In this scenario, Staff evaluated the option for awarding additional funds to maximize the number of fully funded projects throughout all applications. No funding cap or funding line was established.

Projects were selected in priority order in previous funding rounds. In this scenario, applications are awarded in priority order, and higher scoring projects are bypassed if a lower scoring project requires less funding to be fully funded. Essentially, this awards applications that need the least amount of additional funding to become fully funded in order to maximize the number of applications that are fully funded. However, it results in some lower scoring projects being awarded funding in lieu of higher scoring projects that need more funding to be complete. In this scenario, ~~21 projects~~ **22 projects** would receive additional funds, fully funding ~~20-21 of them~~, and awarding the remaining CWSRF Helene funding to the second highest scoring project, which would remain partially funded. Staff is not in favor of this scenario.

Scenario 3 (Table 7):

In this scenario, Staff evaluated the option for awarding additional funds for the highest-scoring projects only, particularly among applicants that were most impacted by Hurricane Helene. This scenario essentially draws a funding line and allocates the remaining CWSRF Helene funding among higher-scoring applications. Applications that received a total of 50 points or more in both Project Purpose and Project Benefit categories are considered in this funding scenario. Scoring 50 points under Project Purpose and Project Benefit categories is achieved by applicants that are or were partially non-operational, have received an Emergency Bridge Loan from the Division (which was prioritized for applicants that were partially or wholly non-operational at the time), and/or that sustained damages from the hurricane and the project repairs those damages. This scenario evaluated awarding funds in \$500,000 increments until the entire remaining funds are exhausted among these applications.

~~Eighteen~~ **Nineteen** of the ~~27~~ **28** funding applications scored 50 points or more for Project Purpose and Project Benefits. These projects scored a total of 61 points or more. In this scenario, all ~~18~~ **19** high-scoring projects would receive additional funds, with ~~10~~ **11** of them fully funded. Staff recommend this scenario, as communities most impacted by Hurricane Helene would receive additional funds, and it would award all remaining funding based on priority order.

Other Funding Scenarios

Note that there are other funding scenarios which could be constructed, and staff can assist the Authority with other scenarios during the meeting. Staff will be prepared to discuss alternative funding scenarios.

**Table 2. DWSRF Helene Additional Funds Scenario 1
(Fund in priority order up to the requested amount)**

App. No.	Applicant Name	Project Name	Funding Requested	PF awarded Previously	Loan Awarded Previously	Potential Additional funds Offered (PF)	Potential Additional Funds Offered (Loan)	Potential Additional Awards (Total)	Total Proposed Award	Unfunded Amount
1	Canton, Town of	Canton/Clyde/Waynesville Interconnect	\$16,381,098	\$8,750,000	\$1,250,000	\$4,785,824	\$1,595,275	\$6,381,099	\$16,381,099	\$0
2	Junaluska Sanitary District	Helene Water system improvements	\$11,138,529	\$8,750,000	\$1,250,000	\$853,897	\$284,632	\$1,138,529	\$11,138,529	\$0
3	Valdese, Town of	Raw Water Intake Relocation & Substation Resiliency	\$30,361,090	\$8,750,000	\$1,250,000	\$5,431,266 \$10,217,090	\$1,810,422 \$3,405,696	\$7,241,688 \$13,622,786	\$17,241,688 \$23,622,786	\$7,119,402 \$738,304
Total:				\$26,250,000	\$3,750,000	\$11,070,987	\$3,690,329	\$14,761,316	\$44,761,316	

Table 3. DWSRF Helene Additional Funds Scenario 2
(Fund projects addressing severely damaged infrastructure, in \$500K increments)

Appl. No.	Applicant Name	Project Name	Funding Requested	PF awarded Previously	Loan awarded Previously	Potential Additional Funds offered (PF)	Potential Additional Funds offered (Loan)	Potential Additional Awards (Total)	Total proposed Award	Unfunded Amount
1	Canton, Town of	Canton/Clyde/Waynesville Interconnect	\$16,381,098	\$8,750,000	\$1,250,000	\$2,176,742	\$725,581	\$2,902,323	\$12,902,323	\$3,381,098
2	Junaluska Sanitary District	Helene Water system improvements	\$11,138,529	\$8,750,000	\$1,250,000	\$853,897	\$284,632	\$1,138,529	\$11,138,529	\$0
3	Valdese, Town of	Raw Water Intake Relocation & Substation Resiliency	\$30,361,090	\$8,750,000	\$1,250,000	\$2,176,742	\$725,581	\$2,902,323	\$12,902,323	\$11,458,767
5	Marion, City of	Marion WTP Resilience Project	\$716,286	\$402,930	\$134,310	\$134,285	\$44,761	\$179,046	\$716,286	\$0
7	Forest City, Town of	Water System Resiliency improvements	\$12,346,335	\$8,750,000	\$1,250,000	\$1,759,751	\$586,584	\$2,346,335	\$12,346,335	\$0
12	Gastonia, City of	Drinking Water Supply Resiliency	\$10,350,000	\$5,000,000	\$5,000,000	\$175,000	\$175,000	\$350,000	\$10,350,000	\$0
14	Rosman, Town of	Rosman Water Projects	\$8,016,180	\$4,782,200	\$1,250,000	\$1,487,985	\$495,995	\$1,983,980	\$8,016,180	\$0
15	Columbus, Town of	Columbus Drinking Water Helene SRF	\$12,472,560	\$8,750,000	\$1,250,000	\$1,854,420	\$618,140	\$2,472,560	\$12,472,560	\$0

Table 3. DWSRF Helene Additional Funds Scenario 2
(Fund projects addressing severely damaged infrastructure, in \$500K increments)

Appl. No.	Applicant Name	Project Name	Funding Requested	PF awarded Previously	Loan awarded Previously	Potential Additional Funds offered (PF)	Potential Additional Funds offered (Loan)	Potential Additional Awards (Total)	Total proposed Award	Unfunded Amount
17	Taylorville, Town of	Taylorville Water Resiliency Projects	\$13,388,542	\$8,750,000	\$1,250,000	\$2,541,407	\$847,136	\$3,388,542	\$13,388,542	\$0
Total:				\$53,935,130	\$8,134,310	\$10,983,487	\$3,777,829	\$14,761,315	\$76,830,755	

Table 4. DWSRF Helene Additional Funds Scenario 3
(Maximize the number of fully funded projects)

App. No.	Applicant Name	Project Name	Funding Requested	PF awarded Previously	Loan awarded Previously	Potential Additional Funds offered (PF)	Potential Additional Funds offered (Loan)	Potential Additional Awards (Total)	Total proposed Award	Unfunded Amount
1	Canton, Town of	Canton/Clyde/Waynesville Interconnect	\$16,381,098	\$8,750,000	\$1,250,000	\$2,250,000	\$750,000	\$3,000,000	\$13,000,000	\$3,381,098
2	Junaluska Sanitary District	Helene Water system improvements	\$11,138,529	\$8,750,000	\$1,250,000	\$853,897	\$284,632	\$1,138,529	\$11,138,529	\$0
3	Valdese, Town of	Raw Water Intake Reloc. & Substation Resil	\$30,361,090	\$8,750,000	\$1,250,000	\$2,250,000 \$3,000,000	\$750,000 \$1,000,000	\$3,000,000 \$4,000,000	\$13,000,000 \$14,000,000	\$16,611,090 \$10,361,090
4	Junaluska Sanitary District	JSD Post Helene Resiliency	\$4,464,500	\$0	\$0	\$1,948,054 \$2,698,054	\$649,351 \$899,351	\$2,597,405 \$3,597,405	\$2,597,405 \$3,597,405	\$1,867,095 \$867,095

**Table 4. DWSRF Helene Additional Funds Scenario 3
(Maximize the number of fully funded projects)**

App. No.	Applicant Name	Project Name	Funding Requested	PF awarded Previously	Loan awarded Previously	Potential Additional Funds offered (PF)	Potential Additional Funds offered (Loan)	Potential Additional Awards (Total)	Total proposed Award	Unfunded Amount
		Tuscola Tank and MV Interconnect								
5	Marion, City of	Marion WTP Resilience Project	\$716,286	\$402,930	\$134,310	\$134,285	\$44,761	\$179,046	\$716,286	\$0
6	Hendersonville, City of	Water System Resiliency Looping Project	\$18,360,000	\$5,000,000	\$5,000,000	\$1,250,000 \$1,750,000	\$1,250,000 \$1,750,000	\$2,500,000 \$3,500,000	\$12,500,000 \$13,500,000	\$5,860,000 \$4,860,000
7	Forest City, Town of	Water System Resiliency improvements	\$12,346,335	\$8,750,000	\$1,250,000	\$1,759,751	\$586,584	\$2,346,335	\$12,346,335	\$0
Total:				\$40,402,930	\$10,134,310	\$10,445,987	\$4,315,328	\$14,761,315	\$65,298,555	

**Table 5: CWSRF Helene Additional Funds Scenario 1
(Fund in priority order up to the requested amount)**

Appl. No.	Applicant Name	Project Name	Funding Requested	PF awarded Previously	Loan awarded Previously	Potential Additional Funds offered (PF)	Potential Additional Awards (Loan)	Potential Additional Awards (Total)	Total proposed award	Unfunded Amount
1	Chimney Rock Village	New WWTP & Sewer Resiliency Improvements	\$6,003,538	\$5,000,000	\$0	\$752,654	\$250,885	\$1,003,538	\$6,003,538	\$0

2	Marshall, Town of	Wastewater Treatment Plant Relocation	\$36,737,900	\$5,000,000	\$0	\$23,803,425	\$7,934,475	\$31,737,900	\$36,737,900	\$0
3	Hendersonville, City of	Hendersonville WWTF Flood Mitigation	\$113,671,554	\$5,000,000	\$0	\$4,124,672	\$1,374,891	\$5,499,563	\$10,499,563	\$103,171,991
Total:			\$15,000,000	\$0	\$28,680,751	\$9,560,251	\$38,241,001	\$53,241,001		

**Table 6. CWSRF Helene Additional Funds Scenario 2
(Maximize the number of fully funded projects)**

Appl. No.	Applicant Name	Project Name	Funding Requested	PF awarded Previously	Loan awarded Previously	Potential Additional Funds offered (PF)	Potential Additional Awards (Loan)	Potential Additional Awards (Total)	Total proposed award	Unfunded Amount
1	Chimney Rock Village	New WWTP & Sewer Resiliency Improvements	\$6,003,538	\$5,000,000	\$0	\$752,653	\$250,884	\$1,003,537	\$6,003,538	\$0
2	Marshall, Town of	Wastewater Treatment Plant Relocation	\$36,737,900	\$5,000,000	\$0	\$3,917,328 \$2,925,858	\$1,305,776 \$975,286	\$1,003,537 \$3,901,144	\$10,223,104 \$8,901,144	\$26,514,796 \$27,836,756
4	Hot Springs, Town of	Helene Sewer Sys Replace & PS Upgrade	\$5,201,020	\$5,000,000	\$0	\$150,765	\$50,255	\$5,223,104	\$5,201,020	\$0
5	Clyde, Town of	Clyde-WW Resiliency Improvements	\$5,550,137	\$5,000,000	\$0	\$412,602	\$137,534	\$201,020	\$5,550,137	\$0
6	Junaluska Sanitary District	Helene Sewer System Improvements	\$11,001,575	\$5,000,000	\$0	\$4,501,181	\$1,500,394	\$550,137	\$11,001,575	\$0

**Table 6. CWSRF Helene Additional Funds Scenario 2
(Maximize the number of fully funded projects)**

Appl. No.	Applicant Name	Project Name	Funding Requested	PF awarded Previously	Loan awarded Previously	Potential Additional Funds offered (PF)	Potential Additional Awards (Loan)	Potential Additional Awards (Total)	Total proposed award	Unfunded Amount
7	Newland, Town of	Newland WW System Resiliency Improvement	\$5,808,431	\$5,000,000	\$0	\$606,323	\$202,107	\$808,431	\$5,808,431	\$0
10	Beech Mountain, Town of	2025 Wastewater System Resiliency	\$5,000,382	\$5,000,000	\$0	\$114	\$267	\$382	\$5,000,382	\$0
11	Spruce Pine, Town of	WWTP/Collection System Repairs	\$5,547,516	\$5,000,000	\$0	\$410,637	\$136,879		\$5,547,516	\$0
12.5	Spindale	Sewer Collection System Improvements and backup Power	\$1,536,120	\$214,160	\$0	\$991,470	\$330,490	\$1,321,960	\$1,536,120	\$0
13	Cliffside Sanitary District	CSD Climate Resiliency Improvements	\$9,175,950	\$5,000,000	\$0	\$3,131,962	\$1,043,988	\$547,516	\$9,175,950	\$0
14	Rutherfordton, Town of	Rutherfordton SRF Helene Sewer Projects	\$10,526,360	\$5,000,000	\$0	\$4,144,770	\$1,381,590	\$4,175,950	\$10,526,360	\$0
15	Boiling Springs, Town of	Helene Sewer Extension Resiliency	\$3,159,251	\$1,554,750	\$0	\$1,203,376	\$401,125	\$5,526,360	\$3,159,251	\$0
16	Murphy, Town of	Wastewater Resiliency Improvements	\$5,019,828	\$5,000,000	\$0	\$14,871	\$4,957	\$1,604,501	\$5,019,828	\$0
17	Forest City, Town of	Sewer System Resiliency Improvements	\$5,580,573	\$5,000,000	\$0	\$435,430	\$145,143	\$19,828	\$5,580,573	\$0

**Table 6. CWSRF Helene Additional Funds Scenario 2
(Maximize the number of fully funded projects)**

Appl. No.	Applicant Name	Project Name	Funding Requested	PF awarded Previously	Loan awarded Previously	Potential Additional Funds offered (PF)	Potential Additional Awards (Loan)	Potential Additional Awards (Total)	Total proposed award	Unfunded Amount
18	Yadkin Valley Sewer Authority	Pump Stations Resiliency Project	\$6,009,840	\$5,000,000	\$0	\$757,380	\$252,460	\$580,573	\$6,009,840	\$0
19	Boiling Springs, Town of	Helene Sewer Resiliency Project	\$1,948,242	\$0	\$0	\$1,461,182	\$487,061	\$1,009,840	\$1,948,242	\$0
20	Brevard, City of	WWTP Upgrades - Phase 1	\$5,655,000	\$5,000,000	\$0	\$491,250	\$163,750	\$1,948,242	\$5,655,000	\$0
22	Taylorsville, Town of	Taylorsville Wastewater Resiliency Project	\$6,823,148	\$5,000,000	\$0	\$1,367,361	\$455,787	\$655,000	\$6,823,148	\$0
23	Conover, City of	Northeast WW Treatment Facility Improv.	\$6,518,600	\$5,000,000	\$0	\$1,138,950	\$379,650	\$1,823,148	\$6,518,600	\$0
24	Rosman, Town of	Rosman Wastewater Projects	\$5,893,560	\$5,000,000	\$0	\$670,170	\$223,390	\$1,518,600	\$5,893,560	\$0
25	Hickory, City of	Henry Fork Streambank/Sewer Improvements	\$8,819,696	\$5,000,000	\$0	\$2,864,772	\$954,924	\$893,560	\$8,819,696	\$0
26	Gastonia, City of	Long Creek Wastewater Outfall Resiliency	\$5,330,000	\$2,500,000	\$2,500,000	\$165,000	\$165,000	\$3,819,696	\$5,330,000	\$0
Total:				\$94,054,750	\$2,500,000	\$28,598,077	\$9,642,921	\$38,240,998	\$134,795,751	

Table 7: CWSRF Helene Additional Funds Scenario 3
(Fund projects addressing severely damaged infrastructure, in \$500K increments)

Appl. No.	Applicant Name	Project Name	Funding Requested	PF awarded Previously	Loan awarded Previously	Potential Additional Funds offered (PF)	Potential Additional Awards (Loan)	Potential Additional Awards (Total)	Total proposed award	Unfunded Amount
1	Chimney Rock Village	New WWTP & Sewer Resiliency Improvements	\$6,003,538	\$5,000,000	\$0	\$752,654	\$250,885	\$1,003,539	\$6,003,538	\$0
2	Marshall, Town of	Wastewater Treatment Plant Relocation	\$36,737,900	\$5,000,000	\$0	\$3,000,000	\$1,000,000	\$4,000,000	\$9,000,000	\$27,737,900
3	Hendersonville, City of	Hendersonville WWTF Flood Mitigation	\$113,671,554	\$5,000,000	\$0	\$3,000,000	\$1,000,000	\$4,000,000	\$9,000,000	\$98,671,554
4	Hot Springs, Town of	Helene Sewer Sys Replace & PS Upgrade	\$5,201,020	\$5,000,000	\$0	\$150,765	\$50,255	\$201,020	\$5,201,020	\$0
5	Clyde, Town of	Clyde-WW Resiliency Improvements	\$5,550,137	\$5,000,000	\$0	\$412,603	\$137,534	\$550,137	\$5,550,137	\$0
6	Junaluska Sanitary District	Helene Sewer System Improvements	\$11,001,575	\$5,000,000	\$0	\$3,000,000	\$1,000,000	\$4,000,000	\$9,000,000	\$2,001,575
7	Newland, Town of	Newland WW System Resiliency Improvement	\$5,808,431	\$5,000,000	\$0	\$606,323	\$202,108	\$808,431	\$5,808,431	\$0
8	Lake Lure, Town of	New WWTP Design and Construction	\$33,365,100	\$5,000,000	\$0	\$3,000,000 \$2,741,155	\$1,000,000 \$913,718	\$4,000,000 \$3,654,873	\$9,000,000 \$8,654,873	\$24,365,100 \$24,710,227
9	Canton, Town of	New WWTP & Regionalization	\$25,305,690	\$5,000,000	\$0	\$3,000,000 \$2,625,000	\$1,000,000 \$875,000	\$4,000,000 \$3,500,000	\$9,000,000 8,500,000	\$10,305,690 \$9,805,690

Table 7: CWSRF Helene Additional Funds Scenario 3
(Fund projects addressing severely damaged infrastructure, in \$500K increments)

Appl. No.	Applicant Name	Project Name	Funding Requested	PF awarded Previously	Loan awarded Previously	Potential Additional Funds offered (PF)	Potential Additional Awards (Loan)	Potential Additional Awards (Total)	Total proposed award	Unfunded Amount
10	Beech Mountain, Town of	2025 Wastewater System Resiliency	\$5,000,382	\$5,000,000	\$0	\$115	\$267	\$382	\$5,000,382	\$0
11	Spruce Pine, Town of	WWTP/Collection System Repairs	\$5,547,516	\$5,000,000	\$0	\$410,637	\$136,879	\$547,516	\$5,547,516	\$0
12	Lake Lure, Town of	BFM (Force Main) Design and Construction Project	\$69,502,330	\$0	\$0	\$3,000,000 \$2,625,000	\$1,000,000 \$875,000	\$4,000,000 \$3,500,000	\$4,000,000 3,500,000	\$34,502,330 \$34,002,330
12.5	Spindale	Sewer Collection System Improvements and backup Power	\$1,536,120	\$214,160	\$0	\$991,470	\$330,490	\$1,321,960	\$1,536,120	\$0
13	Cliffside Sanitary District	CSD Climate Resiliency Improvements	\$9,175,950	\$5,000,000	\$0	\$2,625,000	\$875,000	\$3,500,000	\$8,500,000	\$675,950
14	Rutherfordton, Town of	Rutherfordton SRF Helene Sewer Projects	\$10,526,360	\$5,000,000	\$0	\$2,607,625 \$2,625,000	\$869,208 \$875,000	\$3,476,833 \$3,500,000	\$8,476,833 \$8,500,000	\$2,049,527 \$2,026,360
15	Boiling Springs, Town of	Helene Sewer Extension Resiliency	\$3,159,251	\$1,554,750	\$0	\$1,203,376	\$401,125	\$1,604,501	\$3,159,251	\$0
16	Murphy, Town of	Wastewater Resiliency Improvements	\$5,019,828	\$5,000,000	\$0	\$14,871	\$4,957	\$19,828	\$5,019,828	\$0

Table 7: CWSRF Helene Additional Funds Scenario 3
(Fund projects addressing severely damaged infrastructure, in \$500K increments)

Appl. No.	Applicant Name	Project Name	Funding Requested	PF awarded Previously	Loan awarded Previously	Potential Additional Funds offered (PF)	Potential Additional Awards (Loan)	Potential Additional Awards (Total)	Total proposed award	Unfunded Amount
17	Forest City, Town of	Sewer System Resiliency Improvements	\$5,580,573	\$5,000,000	\$0	\$435,430	\$145,143	\$580,573	\$5,580,573	\$0
18	Boiling Springs, Town of	Helene Sewer Resiliency Project	\$1,948,242	\$0	\$0	\$1,461,182	\$487,061	\$1,948,243	\$1,948,242	\$0
Total:			\$76,554,750	\$0	\$0	\$28,680,581	\$9,560,422	\$38,241,003	\$114,795,751	