

Agenda Item I-10. Complete and Eligible Wastewater Applications: Preliminary Funding Scenario - Revised 2/16/2026

Blue rows = proposed full or partial funding in the scenario [preliminary]

Application Number	Potential Funding Source(s)	Applicant Name	County	Designated Distressed?	Qualifies for a VUR Grant?	Project Name	Points Verified	Project Purpose	Project Benefits	System Mgmt.	Affordability	Funding Requested	Minimum PF/Grant Requested	Maximum Qualified PF/Grant	VUR Grant	WW State Reserve Grant	WW State Reserve Loan	CWSRF Principal Forgiveness	CWSRF Loan	IIJA CWSRF EC - Principal Forgiveness (see other table)		Total Funded from all Sources (non CDBG-I)	Unfunded Amount	Notes
1	SRF VUR	Pilot Mountain, Town of	Surry	Yes	Yes	Pilot Mtn Sewer Collection Rehab/Replace	77	20 21 15 21	\$4,945,900				\$3,709,425	\$950,300	\$0	\$0	\$3,000,000	\$995,600	\$0	\$4,945,900	\$0	Qualifies for a VUR grant in lieu of a CWSRF loan, in addition to PF. Pilot Mountain has only \$950,300 remaining of their \$15 million VUR statutory limit.		
2	SRP VUR	Waynesville, Town of	Haywood	Yes	Yes	Little Champion Sewer Improvements	73	20 31 15 7	\$3,490,531				\$0	\$490,531	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,490,531	\$0	Meets SL 2025-26 criteria of prioritization of SRP grants to Helene. SRP grants are capped at \$3M per applicant every three years. Previously funded \$5M in SRF Helene funds (all PF) and applied for additional funds.	
3	VUR	Waynesville, Town of	Haywood	Yes	Yes	WWTP Resiliency Upgrades	70	20 28 15 7	\$6,500,000				\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$0	Meets SL 2025-26 criteria of prioritization of SRP grants to Helene, but higher-ranking project already meets the SRP grant limit of \$3M per applicant every three years.	
4	SRP	Milton, Town of	Caswell	Yes	Yes	2025 Milton Wastewater Revival	66	12 14 15 25	\$1,936,620				\$1,936,620	\$0	\$1,936,620	\$0	\$0	\$0	\$0	\$0	\$1,936,620	\$0	Meets SL 2025-26 criteria of prioritization of SRP grants to Helene.	
5	SRF SRP	Cape Fear Public Utility Authority	New Hanover	No	No	Southside WWTP Replacement and Capacity	63	10 35 15 3	\$256,564,166				\$0	\$0	\$0	\$3,000,000	\$0	\$14,800,761	\$0	\$17,800,761	\$238,763,405	Project was awarded \$175M in CWSRF loans to date. CWSRF loan availability per applicant is limited to \$200M in outstanding debt to the CWSRF program. CFPUA currently has \$185,199,239 in active CWSRF project obligations; CWSRF availability is \$14,800,761. SRP loan limit is \$3M per applicant per year.		
6	SRF	Southern Pines, Town of	Moore	No	No	Southern Pines Sewer Rehab/Replacement	57	20 15 15 7	\$5,000,000				\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$0	\$5,000,000	\$0			
7	VUR	Robbins, Town of	Moore	Yes	Yes	Wastewater System Improvements	57	20 3 15 19	\$4,996,575	\$4,000,000	\$3,747,431	\$4,996,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,996,575	\$0		
8	VUR	Aurora, Town of	Beaufort	Yes	Yes	Downtown Sewer Lines & Related Fixtures	56	20 0 15 21	\$2,956,775				\$2,217,581	\$2,956,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,956,775	\$0	
9	SRF	River Bend, Town of	Craven	No	No	WW Treatment Plant Enhancements - Ph II	55	12 11 15 17	\$13,244,000				\$9,933,000	\$0	\$0	\$0	\$3,000,000	\$10,244,000	\$0	\$13,244,000	\$0			
10	VUR	Ramseur, Town of	Randolph	Yes	Yes	Wastewater System Improvements	53	20 11 7 15	\$4,997,190	\$4,500,000	\$1,249,298	\$4,997,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,997,190	\$0	
11	VUR	Jamesville, Town of	Martin	Yes	Yes	WWTP Upgrade -- Phase II	53	20 3 7 23	\$4,802,500				\$4,802,500	\$4,802,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,802,500	\$0	
12	SRP VUR	Hot Springs, Town of	Madison	Yes	Yes	Housing Authority Sewer to Main WWTP	52	20 6 15 11	\$3,200,800				\$0	\$200,800	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200,800	\$0	Meets SL 2025-26 criteria of prioritization of SRP grants to Helene. SRP grants are capped at \$3M per applicant every three years.

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								Project Benefits	System Mgmt.	Affordability									- Principal Forgiveness (see other table)	Total Funded				
13		Star, Town of	Montgomery	Yes	Yes	Pump Station #1 Replacement	51	20	3	7	21	\$1,425,000	\$1,425,000	\$712,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425,000	Bypassed; not eligible for minimum Principal Forgiveness/SRP grant requested and does not have enough VUR funding availability within the \$15M statutory cap to meet minimum grant request.
14	VUR	Bladenboro, Town of	Bladen	Yes	Yes	Bladen County Wastewater Regionalization	51	10	26	0	15	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	
15	SRF	Lucama, Town of	Wilson	Yes	No	Multiple Lift Station Rehabilitation	49	20	3	5	21	\$3,380,025	\$2,500,000	\$2,535,019	\$0	\$0	\$0	\$2,535,019	\$845,006	\$0	\$3,380,025	\$0		
16	SRF SRP	Fayetteville Public Works Commission	Cumberland	No	No	Rockfish Creek WRF Expansion Phase 3	49	2	21	15	11	\$118,263,250		\$0	\$0	\$0	\$3,000,000	\$0	\$35,000,000	\$0	\$38,000,000	\$80,263,250	Previously awarded \$31M CWSRF loan. Seeking additional funding. CWSRF loans are limited to \$35M per applicant per round. SRP loan limit is \$3M per applicant per year. Applicant has two applications in the funding range; possible to switch funding to the other project.	
17	VUR	Grifton, Town of	Pitt	Yes	Yes	Grifton CWSRF-VUR Pump Station Improvmt	48	20	8	5	15	\$5,980,000		\$2,990,000	\$5,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,980,000	\$0	
18	SRF SRP	Lake Lure, Town of	Rutherford	Yes	No	BFM Design and Construction	48	20	5	5	18	\$68,139,539		\$68,139,539	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$22,000,000	\$0	\$31,000,000	\$37,139,539	Last funded CWSRF project. Awarded remaining CWSRF funds available in this round (below the \$35M per applicant cap). Previously funded \$27,580,261 in CWSRF loans (incl. \$500K PF) and \$8M ARPA earmark. Applied for additional funds. Meets SL 2025-26 criteria of prioritization of SRP grants to Helene. SRP grants are capped at \$3M per applicant every three years. SRP loan limit is \$3M per applicant per year. Applicant has two applications in the funding range; possible to switch funding to the other project.	

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								Project Benefits	System Mgmt.	Affordability									- Principal Forgiveness (see other table)	Total Funded				
19		Lake Lure, Town of	Rutherford	Yes	No	New WWTP Design and Construction	48	12	13	5	18	\$31,543,890		\$31,543,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,543,890	Bypassed; not eligible for remaining funds. Meets SL 2025-26 criteria of prioritization of SRP grants to Helene, but higher-ranking project already meets the SRP grant capped of \$3M per applicant every three years, as well as \$3M SRP loan limit. Previously funded with \$5M CWSRF Helene loan (all PF). Applicant has two applications in the funding range; possible to switch funding to this project.
20	SRP	Roseboro, Town of	Sampson	No	No	2025 WWTP Improvements	47	20	3	5	19	\$3,750,000		\$937,500	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$750,000	SRP loan limit is \$3M per applicant per year.	
21	VUR	Walstonburg, Town of	Greene	Yes	Yes	Collection System Rehabilitation Phase 2	46	20	0	5	21	\$1,176,780	\$1,176,780	\$1,176,780	\$1,176,780	\$0	\$0	\$0	\$0	\$0	\$1,176,780	\$0		
22	VUR	Walstonburg, Town of	Greene	Yes	Yes	Pump Station #2 Rehabilitation	46	20	0	5	21	\$540,500	\$500,000	\$540,500	\$540,500	\$0	\$0	\$0	\$0	\$0	\$540,500	\$0		
23		Fayetteville Public Works Commission	Cumberland	No	No	I-95 to NC 87 54-inch Sewer Rehab	46	20	0	15	11	\$42,154,500		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,154,500	Bypassed; SRP loan limit met with a higher-ranked project. Applicant has two applications in the funding range; possible to switch funding to this project.	
24	VUR	Boardman, Town of	Columbus	Yes	Yes	Pump Station #1 Rehabilitation	46	12	0	15	19	\$1,580,000	\$1,580,000	\$1,580,000	\$1,580,000	\$0	\$0	\$0	\$0	\$0	\$1,580,000	\$0		
25	SRP	Louisburg, Town of	Franklin	No	No	Water Treatment Plant Sludge Disposal	45	12	3	15	15	\$5,752,395		\$2,876,198	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$2,752,395	SRP loan limit is \$3M per applicant per year. Applicant has two applications in the funding range; possible to switch funding to the other project.	
26		Louisburg, Town of	Franklin	No	No	Green Hill Pump Station Upgrade	45	10	5	15	15	\$3,615,200		\$1,807,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615,200	Bypassed; SRP loan limit met with a higher-ranked project. Applicant has two applications in the funding range; possible to switch funding to this project.	
27	SRP	Canton, Town of	Haywood	No	No	New WWTP and Sewer Regionalization	44	20	13	7	4	\$20,206,090		\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$6,000,000	\$14,206,090	Meets SL 2025-26 criteria of prioritization of SRP grants to Helene. Previously funded \$5M in CWSRF funds (all PF) and \$16,215,000 in an earmark. Applied for additional funds. SRP grants are capped at \$3M per applicant every three years. SRP loan limit is \$3M per applicant per year.	
28	SRP	Lumberton, City of	Robeson	No	No	Sewer System Rehabilitation	44	20	5	10	9	\$2,168,790		\$0	\$0	\$0	\$2,168,790	\$0	\$0	\$0	\$2,168,790	\$0		
29	VUR	Farmville, Town of	Pitt	Yes	Yes	Johnsonfield Sewer Pump Station Imp	44	20	0	5	19	\$2,000,000	\$2,000,000	\$1,500,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0		

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								Project Benefits	System Mgmt.	Affordability									- Principal Forgiveness (see other table)	Total Funded			
30	SRP	Nashville, Town of	Nash	No	No	Collection System Rehabilitation Project	44	20	0	5	19	\$7,323,878	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$4,323,878	SRP loan limit is \$3M per applicant per year. Applicant has two applications in the funding range; possible to switch funding to the other project.	
31	SRP	Junaluska Sanitary District	Haywood	No	No	HWY 209 Pump Station Rehabilitation	43	20	3	7	13	\$488,650	\$244,325	\$0	\$488,650	\$0	\$0	\$0	\$0	\$488,650	\$0	Meets SL 2025-26 criteria of prioritization of SRP grants to Helene.	
32	VUR	Princeton, Town of	Johnston	Yes	Yes	Collection System Repairs	43	20	0	5	18	\$966,188	\$966,188	\$966,188	\$0	\$0	\$0	\$0	\$0	\$966,188	\$0		
33	VUR	Norwood, Town of	Stanly	Yes	Yes	Mill Hill Sewer Rehabilitation Project	43	20	0	7	16	\$3,625,100	\$2,718,825	\$3,625,100	\$0	\$0	\$0	\$0	\$0	\$3,625,100	\$0		
34	VUR	Norwood, Town of	Stanly	Yes	Yes	Sanitary Sewer Replacement Project	43	20	0	7	16	\$4,764,725	\$3,573,544	\$4,764,725	\$0	\$0	\$0	\$0	\$0	\$4,764,725	\$0		
35	SRP	Spindale, Town of	Rutherford	No	No	Helene Damaged Collection System and Str	42	20	0	5	17	\$3,169,052	\$500,000	\$1,584,526	\$0	\$3,000,000	\$169,052	\$0	\$0	\$3,169,052	\$0	Meets SL 2025-26 criteria of prioritization of SRP grants to Helene. SRP grants are capped at \$3M per applicant every three years.	
40 (moved up)	SRP	Hendersonville, City of	Henderson	No	No	WWTF Flood Mitigation	39	42	10	8	11	\$109,442,700	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$6,000,000	\$103,442,700	Last funded project (except for others that meet SRP grant prioritization for Helene projects). Meets SL 2025-26 criteria of prioritization of SRP grants to Helene. Previously funded \$5M in CWSRF loans (all PF). Applied for additional funds. SRP grants are capped at \$3M per applicant every three years. SRP loan limit is \$3M per applicant per year.	
36	VUR	Hookerton, Town of	Greene	Yes	Yes	Multi Lift Station Rehab & Improvements	41	20	8	0	13	\$1,392,833	\$0	\$348,208	\$1,392,833	\$0	\$0	\$0	\$0	\$1,392,833	\$0		
37		Nashville, Town of	Nash	No	No	Stony Creek Outfall Replacement	41	12	5	5	19	\$14,372,955	\$10,779,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,372,955	Bypassed; SRP loan limit is met with a higher-ranking project. Applicant has two applications in the funding range; possible to switch funding to this project.	
38	SRP	Chocowinity, Town of	Beaufort	Yes	No	WTP and Waste Discharge Impvts.	40	10	6	5	19	\$4,485,000	\$3,363,750	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$1,485,000	Partially funded and may be considered for additional funds in the next round. SRP loan limited to \$3M per applicant per round.	
39	VUR	Wilkesboro, Town of	Wilkes	Yes	Yes	Middle School Wastewater Pump Station	39	20	3	7	9	\$1,948,300	\$0	\$1,948,300	\$0	\$0	\$0	\$0	\$0	\$1,948,300	\$0	Last funded project (except for others that meet SRP grant prioritization for Helene projects).	
41		Newland, Town of	Avery	No	No	Tweetsie LS Rehab / Improvements	38	20	8	2	8	\$1,710,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710,540		
42		Reidsville, City of	Rockingham	No	No	Forrest Drive Pump Station	38	10	0	15	13	\$3,500,000	\$875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000		
43		Nashville, Town of	Nash	No	No	Regency Lift Station Elimination	37	10	3	5	19	\$2,316,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,316,207		
44		Simpson, Village of	Pitt	No	No	Sewer System Development Project	35	20	0	0	15	\$7,156,625	\$7,156,625	\$3,578,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,156,625	
45		Stanly County	Stanly	Yes	Yes	McCoy's Force Main Replacement	34	12	0	5	17	\$3,558,000	\$2,668,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,558,000	

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								Project Benefits	System Mgmt.	Affordability									- Principal Forgiveness (see other table)	Total Funded					
46		Powellsboro, Town of	Bertie	No	No	Powellsboro NC CWSRF Project	34	12	0	5	17	\$1,247,023	\$1,247,023	\$311,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,247,023		
47		Beaufort, Town of	Carteret	No	No	Pump Station #7 Replacement	32	10	5	5	12	\$2,000,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000		
48		Hillsborough, Town of	Orange	No	No	Eno River Outfall - East	32	10	5	5	12	\$5,950,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,950,000		
49		Goldsboro, City of	Wayne	Yes	No	Arrington Bridge Rd WRF Plant Upgrade	31	10	3	7	11	\$150,000		\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000		
50		Hendersonville, City of	Henderson	No	No	WWTF 6.0 MGD Expansion and Improvements	30	10	3	15	2	\$106,713,647		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,713,647	Meets SL 2025-26 criteria of prioritization of SRP grants to Helene, but higher-ranking project already meets the SRP grant capped of \$3M per applicant every three years.	
51		Dunn, City of	Harnett	No	No	Food Lion PS & FM Replacement	30	10	0	5	15	\$4,500,000		\$1,125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000	
52	SRP	Henderson County	Henderson	No	No	Etowah Sewer Design Project	28	2	18	0	8	\$500,000		\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	Meets SL 2025-26 criteria of prioritization of SRP grants to Helene.	
53		Cerro Gordo, Town of	Columbus	Yes	Yes	Pump Station #1 Rehabilitation & Meter	27	12	0	0	15	\$1,632,500	\$1,632,500	\$1,632,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632,500	
54		Anson County	Anson	Yes	No	Sewer System Upgrades	25	0	8	2	15	\$61,660,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,660,000	
55		New London, Town of	Stanly	No	No	Patrick Pump Station & FM Replacement	24	2	0	5	17	\$1,551,000		\$1,163,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,551,000	
56		Ansonville, Town of	Anson	No	No	Sewer Bypass Pumps	24	0	0	5	19	\$200,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	
57		Currituck County	Currituck	No	No	Moyock Regional WWTP Replacement	22	2	6	0	14	\$26,287,111		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,287,111	
58		Roanoke Rapids Sanitary District	Halifax, Northampton	No	No	Belmont Pump Station Improvement Project	21	2	0	10	9	\$4,847,819		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,847,819	
59		Bolton, Town of	Columbus	Yes	Yes	Replacement of Grinder Pumps	20	0	0	5	15	\$2,834,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,834,000	
60		Elizabethtown, Town of	Bladen	Yes	No	Wastewater Treatment Plant Project	19	0	8	0	11	\$16,000,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000,000	
61		Gibson, Town of	Scotland	Yes	Yes	Gibson Wastewater Resiliency Project	18	0	3	0	15	\$1,331,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,331,000	
62		Landis, Town of	Rowan	No	No	#10 - Hwy 29 Lift Station and Force Main	18	0	3	5	10	\$2,890,200		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890,200	
63		Landis, Town of	Rowan	No	No	#6-Poplar St. & #7-W. 5th St. Pump Stati	15	0	0	5	10	\$1,471,200		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,471,200	
64		Durham County	Durham	No	No	Chin Page Road Pump Station	14	0	3	5	6	\$21,772,289		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,772,289	
								Total: \$1,061,069,558					\$52,869,097	\$20,925,270	\$29,337,842	\$14,035,019	\$86,385,367	\$0	\$203,552,595	\$857,516,963					