

Agenda Item J-2. Complete and Eligible CDBG-I Applications: Preliminary Funding Scenario

Blue rows = proposed full or partial funding in the scenario [preliminary]

| Application Number | Potential Funding Source(s) | Applicant Name | County | LMI Verified | Project Name | Points Verified | Funding Requested | Grant from CDBG-I (Total Funded) | Notes |
|--------------------|-----------------------------|-----------------------|-------------|--------------|--|-----------------|-------------------|----------------------------------|--|
| 1 | CDBG-I | Beulaville, Town of | Duplin | 88.71 | South Beulaville Sewer Improvements | 68.61 | \$3,000,000 | \$2,748,320 | Reduced eligible amount (removed \$57,200 in camera inspection of lines and \$194,480 in asphalt overlay) |
| 2 | CDBG-I | Mount Olive, Town of | Wayne | 86.88 | 2024 Sewer Line Rehabilitation Project | 63.58 | \$3,000,000 | \$2,957,800 | Pairing with a FY19 planning grant (see staff report). Also reduced eligible amount (removed \$42,200 in road overlay) |
| 3 | CDBG-I | Troy, Town of | Montgomery | 81.34 | S. Main&Blue St. Area Sewer Improvements | 60.63 | \$3,000,000 | \$2,760,000 | Pairing with a FY19 planning grant (see staff report). Also reduced eligible amount (removed \$240,000 in asphalt overlay) |
| 4 | CDBG-I | Plymouth, Town of | Washington | 68.4 | 2024 CDBG-I Lift Station Improvements | 58.66 | \$1,870,250 | \$1,870,250 | Pairing with FY19 planning grant (see staff report). |
| 5 | CDBG-I | Mount Gilead, Town of | Montgomery | 83.58 | Julius Chambers Ave CDBG-I Water Rehab | 53.39 | \$3,000,000 | \$2,204,000 | Reduced eligible amount (removed \$796,000 in asphalt pavement) |
| 6 | CDBG-I | Wadesboro, Town of | Anson | 59.6 | Old Lilesville Sewer Outfall Rehabilitat | 46.48 | \$3,000,000 | \$3,000,000 | Pairing with FY19 planning grant (see staff report). |
| 7 | CDBG-I | Enfield, Town of | Halifax | 70.7 | Phase 8 Sewer WWTP Improvements | 45.77 | \$757,485 | \$757,485 | Pairing with FY19 planning grant (see staff report). |
| 8 | CDBG-I | New Hanover County | New Hanover | 81.66 | Scotts Hill Water Main Extension | 42.51 | \$3,000,000 | \$2,997,703 | Partial funding with remaining FY24 funds |
| 9 | | Parmelee, Town of | Martin | 64.30 | 2024 Water System Improvements | 40.42 | \$1,500,000 | | |
| 10 | | Woodland, Town of | Northampton | 52.10 | 2025 WWTP Rehabilitation Project | 39.84 | \$3,000,000 | | |
| 11 | | Seaboard, Town of | Northampton | 61.10 | 2024 Elevated Storage Tank Improvements | 38.70 | \$3,000,000 | | |
| 12 | | Cerro Gordo, Town of | Columbus | 59.98 | CDBG-I Elevated Storage Tank | 27.71 | \$2,000,000 | | |
| Total: | | | | | | | | \$19,295,558 | |

Updates to scores, ranking, or potential funding amounts will be presented at the meeting.