Agenda Item H-6. Complete and Eligible Drinking Water Emerging Contaminants Applications: Preliminary Funding Scenario

Blue rows = proposed full or partial funding in the scenario [preliminary]

Application Number	Potential Funding Source(s)	Applicant Name	County	Project Type	Project Name	Emerging Contamina nts Points Verified	76 TO	System Mgmt. Affordability	Funding Requested	Minimum PF/Grant Requested	Maximum Qualified PF/Grant (does not apply to DWSRF-EC)	BIL DWSRF-EC Principal Forgiveness	Other Funding: DWSRF Principal Forgiveness	Other Funding: DWSRF Loan	Total Funded	Received a S. 2023-134 Dire Appropriatio	ct
1	SRF BIL DWSRF-EC	Cumberland County	Cumberland	on	i Gray's Creek Phase 1	60	20 10	5 25	\$7,637,000	\$0	\$7,637,000	\$5,000,000	\$2,637,000		\$7,637,000		
2		Neuse Regional Water and Sewer Authority	Lenoir	Construct on	i PFAS Treatment	60	20 10	15 15	\$31,142,000	\$0	\$0	\$5,000,000		\$25,000,000	\$30,000,000		
3		Fayetteville Public Works Commission	Cumberland	Construct on	i PO Hoffer Glenville Lake GAC Construction	58	20 10	15 13	\$74,307,300	\$0	\$37,153,650	\$5,000,000	\$6,000,000	\$19,000,000	\$30,000,000	x	Last funded EC construction project to fund EC evaluation/assessment projects reserve.
4		Fuquay-Varina, Town of	Wake	Construct on	i Sanford WFF - GAC Facility	56	20 15	15 6	\$10,532,889	\$0	\$0					х	
5		Holly Springs, Town of	Wake		i Sanford WFF Expansion – GAC Facility	54	20 15	15 4	\$7,021,926	\$0	\$0					х	
6		Cape Fear Public Utility Authority	New Hanover	Construct on	i Alandale Area Water Extension - PFAS	54	20 10	15 9	\$2,548,075	\$0	\$1,274,038					х	
7		Aqua North Carolina, Inc	Cumberland		i Brookwood Community Ion Exchange Filters	52	20 10	5 17	\$5,795,400	\$0	\$5,795,400						
8		Bald Head Island, Town of	Brunswick		i BHI DW Construction- Emerging Contaminant	49	20 10	5 14	\$5,000,000	\$0	\$0					х	
9		South Granville Water and Sewer Authority	Granville	Construct on	i Post-Filter PFAS Treatment Improvements	47	20 10	5 12	\$22,210,000	\$0	\$0					х	
10		Cumberland County	Cumberland	Construct on	i Cedar Creek Phase I	45	20 10	0 15	\$18,473,000	\$0	\$0						
11		Greensboro, City of	Guilford	Construct on	i Greensboro Mitchell ATEC	45	20 10	10 5	\$55,674,000	\$0	\$0					х	
12	BIL DWSRF	- Neuse Regional Water and Sewer Authority	Lenoir	Study	PFAS Treatment Study	45	5 10	15 15	\$500,000	\$0	\$0	\$500,000			\$500,000		
13	BIL DWSRF	Fayetteville Public Works Commission	Cumberland	Study	PO Hoffer Glenville GAC Design	43	5 10	15 13	\$4,758,400	\$0	\$2,379,200	\$500,000			\$500,000	х	Maximum BIL DWSRF-EC funding for evaluation/assessment is \$500,000. Partially funded project.
14		Greenville Utilities Commission	Pitt	Construct on	i GAC Filter Media Replacement	42	20 10	5 7	\$1,815,000	\$0	\$0						
15	BIL DWSRF EC		Moore	Study	PFAS Compliance Planning Study	42	5 10	15 12	\$400,000	\$400,000	\$0	\$400,000			\$400,000	х	
16	BIL DWSRF EC	Martin County Regional Water and Sewer Authority	Martin	Study	PFAS Eval. & Assessment Study for WTP	41	5 10	5 21	\$500,000	\$0	\$500,000	\$500,000			\$500,000		
17		Cape Fear Public Utility Authority	New Hanover	Construct on	i Rockhill Area Water Extension - PFAS	39	20 5	5 9	\$671,700	\$0	\$335,850					х	

Application Number	Potential Funding Source(s)	Applicant Name	County	Project Type	Project Name	Emerging Contamina nts Points Verified	Project Purpose Project Benefits	System Mgmt. Affordability	Funding Requested	Minimum PF/Grant Requested	Maximum Qualified PF/Grant (does not apply to DWSRF-EC)	BIL DWSRF-EC Principal Forgiveness	Other Funding: DWSRF Principal Forgiveness	Other Funding: DWSRF Loan	Total Funded	Received a S.L. 2023-134 Direct Appropriation Notes
18		Piedmont Triad Regional Water Authority	Randolph	Construct on	ti PFAS Construction RO Treatment Sys	37	20 10	0 7	\$74,646,250	\$5,000,000	\$0					
19	BIL DWSRF EC	Granam, City of	Alamance	Study	Drinking Water EC Study	37	5 10	15 7	\$500,000	\$0	\$0	\$500,000			\$500,000	
20	BIL DWSRF EC	Norwood, Town of	Stanly	Study	Norwood PFAS Study Project	34	5 10	5 14	\$500,000	\$0	\$500,000	\$500,000			\$500,000	
21		Siler City, Town of	Chatham	Study	PFOS Compliance Planning Study	33	5 10	5 13	\$400,000	\$400,000	\$0	\$400,000			\$400,000	х
22	EC	- South Granville Water and Sewer Authority	Granville	Study	Pilot Evaluation and Planning Study	32	5 10	5 12	\$500,000	\$0	\$0	\$500,000			\$500,000	х
23	BIL DWSRF EC	:. Harnett County	Harnett	Study	Harnett Regional WTP PFAS Pilot Study	29	5 10	5 9	\$500,000	\$0	\$0	\$500,000			\$500,000	х
24	BIL DWSRF EC	: Johnston County	Johnston	Study	TGB WTP PFAS Treatment Study	28	5 10	5 8	\$330,000	\$0	\$0	\$330,000			\$330,000	х
25	EC	Rocky Point Topsail Water and Sewer District	Pender	Study	PFAS Treatment Alternatives Study	27	5 5	5 12	\$400,000	\$0	\$0	\$400,000			\$400,000	
26	BIL DWSRF EC	E. Burlington, City of	Alamance	Study	City of Burlington EC Study	25	5 10	5 5	\$500,000	\$0	\$0	\$500,000			\$500,000	х
27	BIL DWSRF EC	E. Lumberton, City of	Robeson	Study	PFAS Study Water Treatment Plant	24	5 10	0 9	\$500,000	\$250,000	\$0	\$500,000			\$500,000	
28	BIL DWSRF EC	₋ Piedmont Triad Regional Water Authority	Randolph	Study	PFAS Study- RO Treatment System	22	5 10	0 7	\$500,000	\$250,000	\$0	\$500,000			\$500,000	
											Total	\$21,530,000	\$8,637,000	\$44,000,000	\$21,530,000 in DWSRF-EC funds plus \$52,637,000 in other funds	