



Jordan Lake Water Supply Allocation Recommendations

January 12, 2017

Department of Environmental Quality Division of Water Resources





DWR requests the Commission's approval of allocations of water supply storage in Jordan Lake consistent with recommendations in

"Jordan Lake Water Supply Allocation Recommendations"



Presentation will review

- EMC's statutory authority
- Administrative Rules
- Round 4 Timeline
- Analysis conducted
- Recommendations
- Complicating Factors
 - Western Intake construction
 - Raleigh's access to allocation



EMC's Statutory Authority

- N.C. General Statute
- § 143-354. Ordinary powers and duties of the Commission.
- (a) Powers and Duties in General. Except as otherwise specified in this Article, the powers and duties of the Commission shall be as follows:
 - (11) The Commission is authorized to assign or transfer to any county or municipality or other local government having a need for water supply storage in federal projects any interest held by the State in such storage, upon the assumption of repayment obligation therefor, or compensation to the State, by such local government. The Commission shall also have the authority to reassign or transfer interests in such storage held by local governments, if indicated by the investigation of needs made pursuant to subdivision (1) of subsection (a) of this section, subject to equitable adjustment of financial responsibility.



Administrative Code

- N.C. Administrative Code
- 15A NCAC 02G .0501 INTRODUCTION
 - The State, acting through the Environmental Management Commission, will assign to local governments having a need for water supply capacity any interest held by the State in such storage, with proportional payment by the user to the State for the state's associated capital, interest, administrative and operating costs.
- 15A NCAC 02G .0504 ALLOCATION OF WATER SUPPLY STORAGE
 - (b) The Commission will assign Level I allocations of Jordan Lake water supply storage based on an intent to begin withdrawing water within five years of the effective date of allocation, on consideration of projected water supply needs for a period not to exceed 20 years, and on the design capacity of the associated withdrawal and treatment facilities.
 - (c) The Commission will make Level II allocations of Jordan Lake water supply to applicants based on projected water supply needs for a period not to exceed 30 years.



Administrative Code



 (h) To protect the yield of Jordan Lake for water supply and water quality purposes, the Commission will limit water supply allocations that will result in diversions out of the lake's watershed to 50 percent of the total water supply yield. The Commission may review and revise this limit based on experience in managing the lake and on the effects of changes in the lake's watershed that will affect its yield. For applicants whose discharge or intake represents a diversion pursuant to G.S. 153A-285 or 162A-7, the Commission will coordinate the review of the diversion with the review of the allocation request.

15A NCAC 02G.0505 NOTIFICATION AND PAYMENT

(b) Recipients of Level I allocations are required to pay a proportional share of the state's total water supply storage capital and interest costs over a term suitable to the recipient and the Commission, but by 2012. Interest rates will vary with the payback term, and will be based on the state recovering the total federal capital and interest costs associated with water supply storage by 2012. After 2012, the Commission may review and adjust repayment requirements to assure equitable and efficient allocation of the resource. Level I recipients are also required to pay annually a proportional share of operating costs.



Allocating Water Supply Storage

Flood Control - manage downstream flows during high precipitation events Water Supply – allocated by EMC

Flow Augmentation – maintain downstream flows for water quality

Sediment Storage – compensation for storage loss due to sedimentation





Round 4 Timeline / Decision Criteria



- Round 4 Timeline
 - 2010 January EMC authorizes Round 4
 - 2010-2014 Hydrologic Model revisions and application preparation
 - 2014 November Applications submitted to DWR
 - 2016 January Draft recommendations to Water Allocation Committee
 - 2016 Public review/comments and DWR revisions
 - 2017 January Allocation recommendations to EMC
- Allocation Decisions
 - Based on need for water and commitment to reimburse costs
 - Limited to 30-year planning horizon (2045)
 - Limit diversions off the Jordan Lake watershed to 50% of yield
 - Allocations can be rescinded or reassigned by the EMC
 - If an allocation would lead to the need for an Interbasin Transfer Certificate the application for the IBT Certificate must be considered along with the allocation



Jordan Lake Water Supply Pool Yield Analysis

| Estimated Jordan Lake Water Supply Yield | | | | | | | | | | |
|--|-------------------|----------------|-------------------|---|---|---|---|---|---|--|
| | Retur | n Flow Assum | nption | 201 | <mark>) Basecase Scen</mark> | ario | 2060 Demand Scenario | | | |
| Model Set Up | % on Watershed | % Below Dam | % Out of Basin | Estimated Water Supply Yield (MGD) | Jordan Lake Minimum Elevation (ft-msl) | Minimum Water Supply Storage (%) 2/24/1934 | Estimated Water Supply Yield (MGD) | Jordan Lake Minimum Elevation (ft-msl) | Minimum Water Supply Storage (%) 2/24/1934 | |
| 1 | 0 | 0 | 100 | 104.06 | 202.65 | 0.65 | 112.92 | 203.03 | 0.79 | |
| 2 | 100 | 0 | 0 | 156.94 | 204.30 | 1.07 | 169.66 | 204.06 | 1.18 | |
| 3 | 0 | 100 | 0 | 104.98 | 203.55 | 0.74 | 113.84 | 203.36 | 1.60 | |
| 4 | 50 | 50 | 0 | 125.44 | 203.88 | 2.69 | 136.69 | 203.67 | 0.96 | |
| 5 | 50 | 0 | 50 | 124.19 | 202.69 | 0.86 | 134.86 | 203.07 | 0.87 | |
| 6 | 0 | 50 | 50 | 104.00 | 202.65 | 0.71 | 112.92 | 203.03 | 0.73 | |
| 7 | 25 | 75 | 0 | 114.63 | 203.70 | 1.17 | 124.81 | 203.50 | 0.81 | |
| 8 | 25 | 0 | 75 | 113.25 | 202.67 | 0.73 | 122.91 | 203.05 | 0.85 | |
| 9 | 75 | 25 | 0 | 140.31 | 204.07 | 0.95 | 151.45 | 203.86 | 0.97 | |
| 10 | 0 | 25 | 75 | 103.99 | 202.65 | 0.75 | 112.92 | 203.03 | 0.77 | |
| 11 | 75 | 0 | 25 | 137.56 | 202.71 | 0.89 | 149.55 | 203.04 | 1.02 | |
| 12 | 0 | 75 | 25 | 104.00 | 202.65 | 0.70 | 112.92 | 203.03 | 0.71 | |

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Jordan Lake Flow Augmentation Analysis

| Estimated Minimum Water Quality Pool Storage | | | | | | | | | | |
|--|-------------------|----------------|-------------------|--|--|-------------------------------------|---|--|-------------------------------------|--|
| | Retur | n Flow Assum | ption | 201 | <mark>) Basecase Scen</mark> | ario | 2060 Demand Scenario | | | |
| Model Set Up | % on Watershed | % Below Dam | % Out of Basin | Minimum Water Quality Storage (%) | Date of Minimum Water Quality Storage | Number Days Water Quality = 0 | Minimum Water Quality Storage (%) | Date of Minimum Water Quality Storage | Number Days Water Quality = 0 | |
| 1 | 0 | 0 | 100 | 0.02 | 8/22/2002 | 0 | 0.00 | 8/9/2002 | 10 | |
| 2 | 100 | 0 | 0 | 14.04 | 11/30/1953 | 0 | 9.94 | 2/24/1934 | 0 | |
| 3 | 0 | 100 | 0 | 9.15 | 2/24/1934 | 0 | 4.08 | 2/24/1934 | 0 | |
| 4 | 50 | 50 | 0 | 11.94 | 2/24/1934 | 0 | 7.03 | 2/24/1934 | 0 | |
| 5 | 50 | 0 | 50 | 0.21 | 10/20/2007 | 0 | 0.11 | 8/22/2002 | 0 | |
| 6 | 0 | 50 | 50 | 0.08 | 10/23/2007 | 0 | 0.00 | 8/21/2002 | 4 | |
| 7 | 25 | 75 | 0 | 10.75 | 2/24/1934 | 0 | 5.99 | 2/24/1934 | 0 | |
| 8 | 25 | 0 | 75 | 0.08 | 8/22/2002 | 0 | 0.03 | 8/22/2002 | 0 | |
| 9 | 75 | 25 | 0 | 13.63 | 11/30/1953 | 0 | 8.43 | 2/24/1934 | 0 | |
| 10 | 0 | 25 | 75 | 0.02 | 8/24/2002 | 0 | 0.00 | 8/14/2002 | 7 | |
| 11 | 75 | 0 | 25 | 0.35 | 12/11/2007 | 0 | 0.26 | 8/29/2002 | 0 | |
| 12 | 0 | 75 | 25 | 0.12 | 12/13/2007 | 0 | 0.08 | 12/11/2007 | 0 | |



Requested Allocations

Allocations are defined as a percentage of storage in the water supply pool

63% water supply storage currently allocated

DWR received

- 10 applications for
- 13 local governments
- 105.9% of water supply pool requested
- 95.9 % recommended allocations

| Round 4 Jordan Lake Water Supply Pool Allocation Requests | | | | | | | |
|---|------------|------------|---------------|--|--|--|--|
| | ••• | • | DWR | | | | |
| | Current | Requested | Recommended | | | | |
| Applicant | Allocation | Allocation | Allocation | | | | |
| | Percent | Percent | Percent | | | | |
| | | | December 2016 | | | | |
| Cary,Apex,Morrisville,Wake CoRTP | 39 | 46.2 | 46.2 | | | | |
| Chatham CoNorth* | 6 | 13 | 13.1 | | | | |
| Durham* | 10 | 16.5 | 16.5 | | | | |
| Fayetteville PWC | 0 | 10 | 0 | | | | |
| Hillsborough | 0 | 1 | 1 | | | | |
| Holly Springs | 2 | 2 | 2 | | | | |
| Orange County | 1 | 1.5 | 1.5 | | | | |
| Orange WASA* | 5 | 5 | 5 | | | | |
| Pittsboro* | 0 | 6 | 6 | | | | |
| Raleigh | 0 | 4.7 | 4.7 | | | | |
| Total Percentage | 63 | 105.9 | 95.9 | | | | |
| *Western Intake Partners | | | | | | | |



Applicant's 2045 Demands & Supply



| Round 4 Jordan Lake Water Supply Allocation DWR Recommendations | | | | | | | | | | |
|---|------------|----------|-------------|-------------|-------------|--------|--|--|--|--|
| | 2045 | 2045 | Current | 2045 | Recommended | 2045 | | | | |
| | Estimated | Avg. Day | Jordan Lake | Non-Jordan | Jordan Lake | Total | | | | |
| | Service | Demand | Allocation | Lake Supply | Allocation | Supply | | | | |
| | Population | (mgd) | (% storage) | (mgd) | (% storage) | (mgd) | | | | |
| Cary, Apex, Morrisville, Wake Co. | 344,150 | 45.82 | 39 | 0 | 46.2 | 46.2 | | | | |
| Chatham County - North* | 65,350 | 13.03 | 6 | 0 | 13 | 13 | | | | |
| Durham* | 393,924 | 39.98 | 10 | 27.9 | 16.5 | 44.4 | | | | |
| Fayetteville PWC | 398,380 | 65.41 | 0 | 105.7 | 0 | 105.7 | | | | |
| Hillsborough | 26,600 | 3.22 | 0 | 3.8 | 1 | 4.8 | | | | |
| Holly Springs | 68,371 | 6.23 | 2 | 10 | 2 | 12 | | | | |
| Orange County | 17,185 | 2.81 | 1 | 1.75 | 1.5 | 2.25 | | | | |
| Orange Water and Sewer Authority* | 129,950 | 11.32 | 5 | 12.6 | 5 | 17.6 | | | | |
| Pittsboro* | 83,500 | 9.92 | 0 | 6 | 6 | 12 | | | | |
| Raleigh | 1,048,700 | 97.02 | 0 | 77.3 | 4.7 | 82 | | | | |
| Totals | 2,576,110 | | 63 | | 95.9 | | | | | |
| *Western Intake Partners | | | | | | | | | | |



Cape Fear-Neuse River Basins Hydrologic Model



Modeling Withdrawals and Return Flows

| Modeled Annual Average Surface Water Withdrawals and Return Flows in Million Gallons per Day (MGD) | | | | | | | | | |
|--|------------------------------------|--------------------------|-------------------------------|-----------------------------|-----------------------------|-----------------------------|------------------|--|--|
| Model Node | Surface Water Withdrawer | Wastewater Proportion | 2010 Current Conditions | 2035 Estimated Demand | 2045 Estimated Demand | 2060 Estimated Demand | Estimate Type | | |
| 31 | Reidsville Demand_02-79-020 | | 3.530 | 4.347 | 4.459 | 4.666 | Demand | | |
| | Reidsville nc0046345 and nc0024881 | 0.594 | 2.097 | 2.582 | 2.649 | 2.772 | WW Return | | |
| 123 | Greensboro Total Demand_02-41-010 | | 35.240 | 48.485 | 55.312 | 67.399 | Demand | | |
| | Lake Townsend nc0081671 | 0.132 | 4.652 | 6.400 | 7.301 | 8.897 | WW Return | | |
| | North Buffalo Creek nc0024325 | 0.283 | 9.973 | 13.721 | 15.653 | 19.074 | WW Return | | |
| | Ozborne nc0047384 | 0.737 | 25.972 | 35.733 | 40.765 | 49.673 | WW Return | | |
| | Mitchell nc0081426 | 0.02 | 0.705 | 0.970 | 1.106 | 1.348 | WW Return | | |
| | | | | | | • | • | | |

Reidsville 2045 Withdrawal and Return Patterns



Each water withdrawal is characterized by an individualized withdrawal and return flow pattern

- Municipal demand patterns vary by month
- Agricultural withdrawals vary by time of the year and precipitation



Model Additions for Electric Generation



Department of Environmental Quality

Model revisions to address potential increases in net water withdrawals in 2045 to support increased electric generation capacity

- Arc 495.520_Cape Fear River withdrawal to supplement Harris Lake
- 35 mgd @ Node 521_Larger withdrawal for Harris Nuclear Station
- 8 mgd @ Node 515_Possible Combined Cycle Station in Chatham County
- 4 mgd @ Node 695_Possible Combined Cycle Station in Cumberland County
- 8 mgd @ Node 735_Possible Combined Cycle Station in Southern Cumberland County
- 4 mgd @ Node 1766_Possible Combined Cycle Station at HF Lee Energy Complex in Wayne County



Watershed Use Review

With the recommended allocations an estimated 44.2 % of the water supply pool withdrawals may not be returned to the Jordan Lake Watershed

| Estimated Destination of Jordan Lake Water Use | | | | | | | |
|--|-------------|----------------|------------------------|--|--|--|--|
| | Recommended | Percent of Wat | t of Water Supply Pool | | | | |
| Applicant | Allocation | On Jordan Lake | Off Jordan Lake | | | | |
| | Percent** | Watershed | Watershed | | | | |
| Cary,Apex,Morrisville,Wake CoR | 46.2 | 13.2 | 33 | | | | |
| Chatham CoNorth* | 13 | 11 | 2** | | | | |
| Durham* | 16.5 | 16.5 | | | | | |
| Hillsborough | 1 | | 1 | | | | |
| Holly Springs | 2 | | 2 | | | | |
| Orange County | 1.5 | | 1.5 | | | | |
| Orange WASA* | 5 | 5 | | | | | |
| Pittsboro* | 6 | 6 | | | | | |
| Raleigh | 4.7 | | 4.7 | | | | |
| Fayetteville PWC | 0 | | | | | | |
| Total Percentage | 95.9 | 51.7 | 44.2 | | | | |
| Estimated Percent of Water Su | 44.2 | | | | | | |
| *Western Intake Partners | | | | | | | |
| ** Haw River Basin off Jordan Lake Watershed | | | | | | | |



Modeling Scenarios

| JC | Jordan Lake Water Supply Allocation Recommendations | | | | | | | |
|---------------------|---|--|--|--|--|--|--|--|
| | Model Scenario Descriptions | | | | | | | |
| Simbase_Current | This scenario models the baseline current conditons in 2010 based on available water supplies, infrastructure and customer demands at that time | | | | | | | |
| 0_Simbase_2045 | Simbaseindicates this scenario uses the quantity of water available to withdrawers in 2010 reported in local water supply plans and water withdrawal registration data submitted to DWR.2045indicates this scenario is modeling the ability to meet the estimated water withdrawals needed to meet 2045 demands. | | | | | | | |
| 01_JLA_2045 | JLA indicates this scenario uses the allocation amounts recommended in the Round 4 Jordan Lake Water Supply Allocation Recommendations_December 2016 2045 indicates this scenario is modeling the ability to meet the estimated water withdrawals needed to meet 2045 demands. Demands for water systems not requesting an allocation from Jordan Lake are based on data provided in 2014 local water supply plans as well as data supplied as comments to the draft documents. | | | | | | | |
| 01_JLA_2045_Climate | JLA indicates this scenario uses the allocation amounts recommended in the Round 4 Jordan Lake Water Supply Allocation Recommendations_December 2016 2045 indicates this scenario is modeling the ability to meet the estimated water withdrawals needed to meet 2045 demands. Demands for water systems not requesting an allocation from Jordan Lake are based on data provided in 2014 local water supply plans as well as data supplied as comments to the draft documents. Climate indicates the flow record used for this scenario was reduced by 10 percent for each day in the flow record. | | | | | | | |



Minimum Values Summary

| Jordan Lake Water Level and Water Supply Storage Minimums | | | | | | | | | | | | |
|---|----------|--|-----------------------------------|--------------------------------------|--|-----------------------|--------------------------------|---|-------------------------|-------|-------------------------------|--|
| | | Jordan Lake Water Level | | | Jordan Lake Water Supply Pool Critical Period (<100%) | | | | | | | |
| Model Scenario | Le ab | Minimum evel, feet ove mean sea level | Date of Minimum Water Level | Minimum Water Supply Storage % | | Water Supply Period | | Days in Minimum Supply Period | Longest Critical Period | | Days in Critical Period | |
| Simbase-current | | 209.7 | 8/30/2002 | 90.9 | | 7/9/1953 - 12/9/1953 | | 154 | 7/9/1953 - 12/9/1953 | | 154 | |
| 0_Simbase_2045 | | 209.1 | 10/23/2007 | 63.5 | | 5/2/2002 - 10/10/2002 | | 162 | 5/17/1933 -2/26/1954 | | 287 | |
| 01_JLA_2045 | | 207.9 | 12/1/1953 | 39.6 | | 7/9/1 | 1953 - 1/16/1954 | 192 | 5/17/1933 - 3/7 | /1934 | 293 | |
| 01_JLA_2045_Climate | | 207.5 | 10/23/2007 | 36.7 | | 5/19/ | 1933 - <mark>3/1</mark> 9/1934 | 305 | 5/19/1933 - 3/19 | /1934 | 305 | |
| Mi | nimum | s of Jorda | n Lake Flow A | ugmei | ntation | Pool a | nd Streamflow | at Lillington | | | | |
| | Jordan | Lake Flow | Augmentation I | Pool | | S | treamflow at Lilli | ngton (cubic f | eet per second) | | | |
| Model Scenario | | imum age, % | Date of Minimum | | Lowest Da um Average Fl cfs | | Date | Years with Average Daily Flow <600cfs** | | | | |
| Simbase-current | 20 | 0.82 | 8/30/2002 | | 284. | 55 | 10/1/2007 | 61 | 4,274 | | | |
| 0_Simbase_2045 | | 5.98 | 10/23/2007 | | 126. 2 | 18 | 7/22/2002 | 65 | 5,191 | | | |
| 01_JLA_2045 | 30 | 30.33 10/23/2007 | | 168.8 | 37 | 8/19/2002 | 60 | 4,485 | | | | |
| 01_JLA_2045_Climate | 27 | 7.72 | 10/23/2007 | , | 153.97 | | 9/29/1968 | 64 | 5,123 | | | |

Note: * The flow record used for these model scenarios contains 29,858 days

Note: ** The flow target at the Lillington streamgage is 600 ± 50 cubic feet per second. The counts of days when estimated flows may be below 600 cfs includes days when flows are estimated to be between 550 cfs and 600 cfs, not technically a violation of the flow target.

AC

Changes in Conditions Jordan Lake Storage Accounts







Harris Lake Outflow and Buckhorn Creek Flows



Department of Environmental Quality

Before its acquisition by Duke Energy, Progress Energy proposed an increase to generating capacity at the Harris Nuclear Station in Wake County. Studies of that proposal identified needs to:

- · raise water level in the reservoir
- supplement inflow to Harris Lake using a withdrawal from the Cape Fear River
- require minimum releases from Harris Lake into Buckhorn Creek

The revised hydrologic model used for the Cape Fear River Surface Water Supply Evaluation and the Jordan Lake Water Supply Allocation Recommendations includes these features



Jordan Lake Water Levels



Jordan Lake Water Levels for January to December over the 81-year period of record used in the modeling (ft-msl)





JL Recreation Season Water Levels



Jordan Lake Water Levels May1 to September30 with Boat Ramp Elevations





JL Water Supply Storage

Jordan Lake Water Supply Pool Percent of Storage





JL Flow Augmentation Storage

Jordan Lake Flow Augmentation Pool Percent of Storage





Department of Environmental Quality

JL Daily Water Level Changes

Jordan Lake Daily Water Level Fluctuations April 1 to June 30





CFR Flow @ Lillington



Cape Fear River Flow @ Lillington





Cape Fear River at Lillington, NC. at USGS Gage 02102500

- Percent of Mean Annual Flow
 - Current Conditions 1 Sim2010 MAF = 3150 cfs
 - Recommended Allocations 3 JLA2045 MAF = 2998 cfs



NC

Cape Fear River Flow @ Lock and Dam #3





Department of Environmental Quality

Cape Fear River Flow @ Lock and Dam #1 Hydrologic Model Terminal Node





Western Jordan Lake Intake Proposal

- Western Jordan Lake Intake and Water Treatment Plant
- Partners
 - Durham
 - Orange Water and Sewer Authority
 - Pittsboro
 - Chatham County-North
- Construct Intake, WTP and transmission lines to access allocations if approved
- Optimizes use of water supply storage
 - Estimated yield > 100 mgd
 - Current raw water pumping capacity 80 mgd







Falls Lake Water Supply Storage 2000-2012



Raleigh needs additional sources of water







- The projections of future water supply sources includes increased use of water from the Jordan Lake water supply pool.
- The modeling results are inextricably linked to the wastewater return flows estimated in the model. If the wastewater return proportions vary from those modeled the conclusions will change.
- The model DOES NOT reserve water to protect ecological integrity. If this becomes a requirement in the future the modeling results and conclusions will change.
- Water Quality may present difficulties treating raw water to drinking water standards
- Presence of critical habitat my limit the ability to withdraw the desire amount of water
- Modeling indicates that except for the issues noted the water systems using surface water from the Deep River, Haw River, Cape Fear River, Neuse River and Contentnea Creek Subbasins are not likely to face flow related shortages over the range of flow conditions captured by the 81 years of historic data.





DWR requests approval of the following allocations of the Jordan Lake Water Supply Pool

| Round 4 Jordan Lake Water Supply Pool Allocation Recommendations | | | | | | | |
|--|----------------------------------|------------------------------------|---|--|--|--|--|
| Applicant | Current Allocation Percent | Requested Allocation Percent | DWR Recommended Allocation Percent December 2016 | | | | |
| Cary,Apex,Morrisville,Wake CoRTP | 39 | 46.2 | 46.2 | | | | |
| Chatham CoNorth* | 6 | 13 | 13.1 | | | | |
| Durham* | 10 | 16.5 | 16.5 | | | | |
| Fayetteville PWC | 0 | 10 | 0 | | | | |
| Hillsborough | 0 | 1 | 1 | | | | |
| Holly Springs | 2 | 2 | 2 | | | | |
| Orange County | 1 | 1.5 | 1.5 | | | | |
| Orange WASA* | 5 | 5 | 5 | | | | |
| Pittsboro* | 0 | 6 | 6 | | | | |
| Raleigh | 0 | 4.7 | 4.7 | | | | |
| Total Percentage | 63 | 105.9 | 95.9 | | | | |
| *Western Intake Partners | | | | | | | |

